STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

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James R. Thompson Center
100 West Randolph, Suite 14-100
Chicago Illinois 60601
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BOARD MEMBERS
Bryan A. Schneider, Chairman
Wanda L. Rednour, Vice Chairman
Patrick A. Brady
John R. Keith
William M. McGuffage
Albert S. Porter
Jesse R. Smart
Robert J. Walters

EXECUTIVE DIRECTOR
Daniel W. White

AGENDA
STATE BOARD OF ELECTIONS
BOARD MEETING
AND
Tuesday, August 17, 2010
9:00 a.m.

James R. Thompson Center – Room 9-040
Chicago, Illinois
and via videoconference
1020 South Spring Street
Springfield, Illinois

Call State Board of Elections to order.

Recess as the State Board of Elections and convene as the State Officers Electoral Board (separate packet).

Recess as the State Officers Electoral Board and reconvene as the State Board of Elections.

1. Approval of the minutes from the July 6 and 19 meetings. (pgs.1-9)

2. Report of the Executive Director
   - a. Preparations for the November 2, 2010 General Election;
     - 1) Special U.S. Senate Election update; (pgs.10-)
     - 2) Certification of the November 2, 2010 General Election ballot; (pg.12)
     - 3) Modifications to Dominion Voting Equipment - WinEDS 4.0.172, HAAT100 2.6.34 and HAAT Listener 1.7.4; (pg.13)
     - 4) Election judge training schools – informational; (pgs.14-16)
   - b. Legislative update; (pg.17)
   - c. IVRS update – informational; (pgs.18-21)
   - d. Cost Control and Spending Reduction Plan; (pgs.22-26)
   - e. Lump Sum update;
     - 1) FY10 allocation; (pgs.27-28)
     - 2) FY11 allocation; (pgs.29-30)
   - f. Fiscal status reports – informational;
     - 1) FY10 – month ending July 31; (pgs.31-39)
     - 2) Help Illinois Vote Fund; (pgs.40-46)
     - 3) EAC Data Collection Grant; (pgs.47-48)
   - g. Two year plan of staff activity for the months of August & September – informational. (pgs.49-53)

3. Report of the General Counsel
   - a. Campaign Disclosure;
     Appeals of campaign disclosure fines – carryover from July – hearing officer recommendation appeal be denied
     - 1) *SBE v. Fair Illinois Committee,* S9193, 10DS238; (pgs.54-57)

2) *SBE v. Citizens for David Webb,* L10269, 10MA009; (pgs.58-62)

Appeals of campaign disclosure fines – new appeals – hearing officer recommendation appeal be granted

3) *SBE v. Lake County Republican Federation,* S923, 10AP006; (pgs.63-68)
4) *SBE v. Friends of Todd Stroger for President of the Cook County Board of Commissioners,* S9283, 10AP017; (pgs.69-73)

Appeals of campaign disclosure fines – new appeals – hearing officer recommendation appeal be denied

5) *SBE v. Citizens for Tom Morrison,* S8902, 10AP015; (pgs.74-81)

Appeals of campaign disclosure fines – new appeals – hearing officer recommendation sent under separate cover

6) *SBE v. Citizens for Susan Kennedy Sullivan for Judge,* S10172, 10MA017; (pgs.82-88)

Other campaign disclosure items

7) Potential ballot forfeiture for November 2010 – informational; (pgs.89-93)
8) Assessments/Final Orders; (pg.94)
9) Payment of civil penalties – informational; (pg.95)

4. Other business. (pg.96)

5. Comments from the Chairman and Vice Chairman. (pg.96)

6. Comments from the general public. (pg.96)

7. Next Board meeting, Monday, September 20, 2010 at 10:30 a.m. in Springfield. (pg.96)

8. Executive Session. (pgs.97-107)

STATE BOARD OF ELECTIONS
Special Board Meeting Via Videoconference
Tuesday, July 6, 2009

MINUTES

PRESENT:

Bryan A. Schneider, Chairman
Wanda L. Rednour, Vice Chairman
Patrick A. Brady, Member
John R. Keith, Member
William M. McGuffage, Member
Albert S. Porter, Member
Jesse R. Smart, Member
Robert J. Walters, Member

ALSO PRESENT:

Daniel W. White, Executive Director
Rupert Borgsmiller, Assistant Executive Director
Steve Sandvoss, General Counsel
Amy Calvin, Administrative Specialist II

The special meeting of the State Board of Elections was called to order via videoconference means at 2:15 p.m. with all Members present. Chairman Schneider and Members Brady, McGuffage and Porter were present in Chicago and Member Smart was present in Springfield. Vice Chairman Rednour and Member Keith were present via telephone.

The Chairman opened the meeting by leading everyone in the pledge of allegiance.

Member Brady moved to recess the State Board of Elections and reconvene as the State Officers Electoral Board. Member Porter seconded the motion which passed unanimously. The meeting recessed at 2:17 p.m. and reconvened at 3:15 p.m. A second roll call was taken with all members present.

Due to the Springfield Board room being utilized for the records examinations, Chairman Schneider suggested the location of the July 19 meeting be changed to Chicago with video hookup to Springfield and the August meeting will be changed to Springfield. The changes were agreed upon by all Members.

With there being no further business before the Board Member Brady moved to adjourn until July 19, 2010, or until call of the Chairman whichever occurs first. Member McGuffage seconded the motion which passed unanimously. The meeting adjourned at 3:18 p.m.

Respectfully submitted,

Amy Calvin

Amy Calvin, Administrative Specialist II

Daniel W. White, Executive Director

STATE BOARD OF ELECTIONS
Regular Board Meeting
July 19, 2010

MINUTES

PRESENT:	Bryan A. Schneider, Chairman Wanda L. Rednour, Vice Chairman Patrick A. Brady, Member John R. Keith, Member William M. McGuffage, Member Albert S. Porter, Member Jesse R. Smart, Member Robert J. Walters, Member
ALSO PRESENT:	Daniel W. White, Executive Director Rupert Borgsmiller, Assistant Executive Director Steve Sandvoss, General Counsel Amy Calvin, Administrative Specialist II

The regular meeting of the State Board of Elections was called to order via videoconference means at 10:30 a.m. with all Members present. Chairman Schneider and Members Brady, Keith, McGuffage and Porter were present in the Chicago office and Vice Chairman Rednour and Members Smart and Walters were present in the Springfield office. Member Brady exited the meeting at 12:05 p.m. and Chairman Schneider held his proxy.

The Chairman opened the meeting by leading everyone in the pledge of allegiance.

Member Brady moved to recess the State Board of Elections and reconvene as the State Officers Electoral Board. Member Keith seconded the motion which passed unanimously. The meeting recessed at 10:34 a.m. and reconvened at 10:40 a.m. A second roll call was taken with all members present.

The Executive Director presented the minutes from the June 11 regular Board meeting and noted that there were a few minor revisions as suggested by Member Keith. Member McGuffage moved to approve the minutes with the changes presented. Member Porter seconded the motion which passed unanimously.

The Executive Director began his report with preparations for the November 2, 2010 General Election and indicated that legislation was passed that revised a number of election dates including the date of certification and the August Board meeting date. The election judge training schools listing was presented for informational purposes and noted that a number of training schools were already scheduled. The last item was consideration of the ES&S AccuVote (under-vote) modification and the Executive Director asked Dianne Felts to give a report. Ms. Felts explained that last December the Board approved the modification to the in-precinct optical scan system only for the General Primary Election due to time restraints at that time. Staff tested twenty-one mock precincts and ran 155,000 votes marked on the ballots and all were counted accurately. The only issue found is when

the system operates on battery back-up power it will lock up, but once electricity is restored the machine returns to normal procedures. Ms. Felts then asked the Board for two year approval of the modification. In response to a question Ms. Felts explained that Populex chose not to go back for testing and ES&S cannot go back for testing because the Department of Justice will not allow them to change their firmware. Member Smart moved to approve the modification for two years as recommended by Ms. Felts. Member McGuffage seconded the motion which passed by roll call vote of 8-0.

To accommodate a scheduling request of legal counsel for three campaign disclosure matters, the Chairman moved to item 3.a.11, *SBE v. 8th Ward Regular Democratic Org.*, 10DS109. Michael Kasper was present on behalf of the committee. The General Counsel summarized the appeal and indicated he did not concur with the recommendation of the hearing officer and recommended the appeal be granted due to electronic filing issues. Mr. Kasper also concurred with the General Counsel. Member Smart moved to accept the recommendation of the General Counsel and grant the appeal. Member McGuffage seconded the motion which passed by roll call vote of 6-2 with Members Keith and Walters voting in the negative.

The Chairman presented item 3.a.3, *SBE v. Fair Illinois Committee*, 10DS238. Mr. Kasper indicated he did not file an appearance in this matter because he understood the committee had terminated. The General Counsel explained that termination of the committee does not moot the case, however, if the committee remains dissolved for a period of two years following the final order issued in this case the penalty would be abated. According to SBE rules, the committee has an obligation to pay the fine prior to going out of existence if they have the funds and if proceedings have begun the committee is prohibited from termination prior to paying the penalty. After discussion it was determined that Mr. Kasper would file an appearance the matter be placed on the August meeting agenda.

The Chairman returned to the report of the Executive Director. Mr. White presented the HAVA audits and informed the Board that staff was conducting on-site visits to local jurisdictions to ensure HAVA funds have been properly spent. Staff physically inspects equipment to ensure it has been properly inventoried and identified and also checks other accessibility items purchased with HAVA funds. He verified that these are not financial audits and the jurisdictions are chosen randomly by geographical location and size. Mr. White indicated he would forward the internal audit reports to the Board so they may be informed as to what jurisdictions are being audited and the results of those visits.

The next item on the agenda was an update on the Campaign Disclosure Information System (IDIS) upgrade. The Executive Director indicated that we are nearing completion of the upgrade and

Campaign Disclosure and IT staff have been working very hard on the system. Sharon Steward, Director of Campaign Disclosure, explained that IDIS began in 1999 with an outside vendor and other than a few minor changes in 2002, there have been no changes to the program. The program was functional but outdated and because an outside vendor was involved, staff could not make any changes to the program. The new version of IDIS was released to approximately forty committees who volunteered to test the program and positive feedback has been received. The download and installation has been somewhat problematic mostly due to user computers and IT staff has provided support as needed anywhere from five minutes to an hour and a half or two depending on the problem. The new program under current law will go live on July 26 and training sessions will be conducted in Springfield and Chicago. When the new laws go into effect January 1, IT will make the changes to the system and the user programs will be automatically updated. The Executive Director thanked everyone for their hard work, especially Campaign Disclosure and IT staff.

The Executive Director presented the legislative update and pointed out three pieces of legislation that has been recently signed by the Governor. Public Act 96-1003 deals with the student absent form notice and also provides that only election judges may deliver the tally sheets to the election authority. Public Act 96-1004 expands the special write-in and absentee blank ballot, with respect to military and oversees voters to the primary as well as the general election. The third piece of legislation impacts a number of filing dates and the certification date as well. Mr. White explained that House Bill 5820 provides for the joint nomination of candidates for the offices of Governor and Lieutenant Governor and that, secondly, the Governor also signed legislation that would eliminate declaration of party by voters in the primary election. He noted the dates of the veto session and said that we will plan on asking for supplemental legislation.

The Executive Director discussed the budget and explained that even though the budget was greatly reduced it increased by $1.2 million from what was appropriated last year. The budget is crafted in a lump sum form into two categories – operations, and grants and awards. The grants and awards proposal include reductions in election judge reimbursement funding and clerks stipend. There is sufficient funding for the voting integrity center, electronic canvassing and IDIS replacement project. IVRS funding will be split into maintenance for the system and grants to the local jurisdictions and county clerk stipends will be reduced by fifty percent. He explained that the lump sum budget is allocated in the best interest of the operation in a very difficult fiscal year understanding that some required mandated items will not be fully funded. Mr. White stated that it would be appropriate to discuss the operations portion of the budget in executive session as it relates to personal services. In a response to a question the Executive Director indicated that a report will be

generated as soon as possible to include comparisons to how other state agencies are handling their stipends to county officials and will report back to the Board to address the matter.

Mr. White presented the Governor's Executive Order requiring additional spending reductions and it was noted that the State Board of Elections is not bound to follow the Governor's Orders because of independence granted to the Board by the Constitution. However, it was determined that staff have already been addressing some of the situations outlined in the Order and would prepare an Agency proposal following the outline of the Governor's Order and adding additional items if needed that might be unique to the Agency. The Executive Director indicated that he would report to the Board on this matter at next month's meeting.

The IVRS update was presented for informational purposes and suggested the number may go down as the November election approaches.

The Executive Director discussed the FY10 Lump Sum Update and noted that if there are any leftover funds after all financial obligations have been met, those funds would be allocated for the early voting judges of election.

The two year plan of staff activity was presented for informational purposes.

The General Counsel presented a motion to reconsider submitted by the *34th Ward Regular Democratic Organization*, S594, 10AP005 requesting either a reduction in the amount of the fine or set up a payment plan. No one was present for the committee. The General Counsel recommended the motion to reconsider be denied, however, allow the committee to submit a payment plan in writing within ten days and place on the August agenda for consideration. Member Smart moved to accept the recommendation of the General Counsel. Member Brady seconded the motion which passed by roll call vote of 8-0.

The General Counsel discussed *SBE v. Citizens for Brenda Roosevelt*, L13480, 10DS218. Greg Roosevelt was present on behalf of the respondent committee. The hearing officer recommended the appeal be denied and the General Counsel concurred. Mr. Roosevelt thanked the campaign disclosure staff for their assistance and explained that the committee has a $1,100.00 balance at this time. He offered a settlement offer of $800 and indicated he could pay that amount today. Member McGuffage moved to deny the appeal and accept Mr. Roosevelt's settlement offer to be paid today. Member Porter seconded the motion which passed by roll call vote of 5-3 with Members Brady, Keith and Walters voting in the negative.

The General Counsel presented appeals of campaign disclosure fines that the hearing officer recommended be granted for agenda items 3.a.4-8: 4) *SBE v. Fraternal Order of Police*, L12536, 10DS040; 5) *SBE v. Citizens for David E. Miller*, S7508, 10AP012; 6) *SBE v. Committee to Elect Judge Thaddeus L. Wilson*, S9953, 10AP021; 7) *SBE v. Southland Success PAC*, S10263, 10DS201; and 8)

SBE v. Voters' Matter, S10280, 10AP007. The General Counsel concurred with the recommendation of the hearing officer in all cases. Member Porter moved to accept the recommendation of the hearing officer and General Counsel in the matters of 3.a.4-8. Member Smart seconded the motion which passed by roll call vote of 8-0.

The General Counsel presented appeals of campaign disclosure fines that the hearing officer recommended be denied for agenda items 3.a.9, 10, 12, 13 & 14: 9) *SBE v. Citizens for David Webb,* L10269, 10MA009; 10) *SBE v. Painters Local 147 Political Action Committee,* L13060, 10MA003; 12) *SBE v. Citizens for Judge Allen Murphy,* S10063, 10AP023; 13) *SBE v. STOP-IT,* S9909, 10DS241; and 14) *SBE v. Friends of Judge Geary Kull,* S10005, 10D1006. Agenda item 3.a.9 was carried over to a future meeting and item 3.a.14 will be taken separately. The General Counsel concurred with the recommendation of the hearing officer and no one was present concerning the matters. Member Keith moved to accept the recommendation of the hearing officer and General Counsel in agenda items 3.a.10, 12 and 13. Vice Chairman Rednour seconded the motion which passed by roll call vote of 8-0.

The General Counsel summarized *SBE v. Friends of Judge Geary Kull,* S10005, 10D1006 and disagreed with the recommendation of the hearing officer that the appeal be denied because the committee submitted a signed affidavit asserting the report was mailed more than 72 hours prior to the due date. No one was present concerning this matter. Member Smart moved to accept the recommendation of the General Counsel and grant the appeal. Member Porter seconded the motion which passed by roll call vote of 8-0.

The General Counsel discussed *SBE v. Citizens to Elect Judge Wojtecki,* S10081, 10AP030 and indicated he concurred with the hearing officer recommendation to grant the appeal as to the $6,262.00 contribution and deny the appeal as to the $100.00 contribution. No one was present on behalf of the committee. Member Smart moved to accept the recommendation of the hearing officer and General Counsel. Member McGuffage seconded the motion which passed by roll call vote of 8-0.

The General Counsel then presented *Gorman v. Mark Thompson Campaign Committee,* 10CD003 and requested this matter be rescheduled for another meeting due to an illness of counsel for the respondent committee. The Board agreed and the matter is carried over to the September meeting.

The General Counsel presented a draft rulemaking concerning the electronic filing defense stating the factors the Board will have to take into account when this defense is offered. It was agreed to address this issue at the February meeting to allow time to deal with any issues arising from IDIS 2.

Potential ballot forfeiture for 2010 was presented for informational purposes and the General Counsel indicated that letters have been sent out the candidates on the listing and the appropriate

county clerks.

Payment of civil penalties was also presented for informational purposes listing the fines paid in the last month and year to date totals.

The General Counsel indicated there was one item to consider that was not listed on the agenda and asked the Board to consider a request from Citizens to Elect Norman Bolden to enter into a payment plan of $135.00 per month until the total fine of $675.00 is paid in full. The General Counsel recommended to accept the payment plan. Member Smart moved to accept the payment plan proposed by Citizens to Elect Norman Bolden. Vice Chairman Rednour seconded the motion which passed by roll call vote of 8-0.

Member Keith moved to recess to executive session to consider complaints following closed hearings, personnel matters and pending litigation. Member Smart seconded the motion which passed unanimously. The meeting recessed 12:20 p.m. and reconvened at 1:55 p.m.

A roll call was taken and six Members were present. Chairman Schneider and Members Keith, McGuffage and Porter were present in Chicago and Members Smart and Walters were present in Springfield. Vice Chairman Rednour and Member Brady were absent and Member Keith and Chairman Schneider held their proxies respectively.

Concerning *SBE v. People for Pierce*, 10CD070, Member Keith moved to find that the complaint was filed upon justifiable grounds, but there is no need for the matter to proceed to public hearing and the subsequent filings be considered by our staff in due course. Member Porter seconded the motion which passed unanimously.

In the matter of *Goldman v. Friends of Annazette Collins*, 10CD009, Member Keith moved to adopt the written motion that was read in Executive Session and it make a part of the record and have the matter proceed to public hearing in accordance with that on the three issues as recommended by the hearing officer and General Counsel and not proceed to hearing on the other issues as set forth in the written motion that was read in Executive Session:

1. The Board find that the allegations relative to the questioned expenditures made to Exxon-Mobile and Enterprise Rental were not filed upon justifiable grounds and order that no public hearing be held relative to same.
2. The Board find that the allegations relative to the questioned expenditures made to Toyota Motor Credit, Government Employee Insurance Company and multiple gas stations were filed on justifiable grounds and order that a public hearing be held on the following issues relative to same:

    (a) Was the $10,000.00 expended to Toyota Motor Credit relative to Ms. Collins' motor vehicle?

(b) If a motor vehicle was purchased, does said purchase meet the required finding that the purchase was more economical than leasing said motor vehicle?

(c) If a motor vehicle was purchased, does said purchase meet the required finding that the motor vehicle is used primarily for campaign purposes or governmental duties?

(d) Were such expenditures the total actual costs paid for said items or were they appropriately prorated between any use not for political or governmental purposes?

3. The Board find that the allegations of improper reporting of funds loaned to Annazette Collins by the committee were not filed upon justifiable grounds and order that no public hearing be held relative to same.

4. The Board find that the allegations relative to the loans made to Annazette Collins were filed on justifiable grounds and order that a public hearing be held on the following issues relative to same:

(a) Were the transactions actually loans?

(b) If the transactions were loans, were they permissible loans or actually payment for services rendered?

5. The Board find that the allegations relative to payment of bank fees and charges totaling approximately $3,100.00 made during the last four months of 2005 were filed on justifiable grounds and order that a public hearing be held relative to same.

6. The Board find that the allegations relative to payment of bank fees and charges other than noted above were not filed upon justifiable grounds and order that no public hearing be held relative to same.

7. The Board find that the allegations relative to payments made to Target were not filed upon justifiable grounds and order that no public hearing be held relative to same.

8. The Board find that the allegations relative to an alleged failure to issue a public apology as required by a previous Board Order resulting from a settlement agreement were not filed upon justifiable grounds and order that no public hearing be held relative to same.

9. The Board find that the allegations relative to an alleged failure to properly account prior to filing amended reports on February 19, 2010 for six specific contributions received by the committee in 2008 and 2009 were not filed upon justifiable grounds and order that no public hearing be held relative to same.

10. The Board find that the allegations relative to an alleged failure to properly report matters relative to legal services provided to the committee by Attorney Michael Kasper were not filed upon justifiable grounds and order that no public hearing be held relative to same.
11. The Board find that the allegations relative to an alleged failure to properly report matters relative to legal services provided to the committee by Fletcher, O'Brien, Kasper & Nottage, P.C. were withdrawn by the Complainant, Jonathan Goldman, and order that no public hearing be held relative to same.
12. The Board find any other allegations which may be contained in the Complaint presently on file herein were not filed upon justifiable grounds and order that no public hearing be held relative to same.

Member Porter seconded the motion which passed unanimously.

Member Keith moved to adopt the employment contracts of Executive Director White, Assistant Executive Director Borgsmiller and General Counsel Sandvoss in accordance with the salaries adopted in Executive Session and that those matters be completed and executed by the Chairman and those employees with the salary adjustments to be made retroactive to July 1 in accordance with the previous order adopted by the Board. Member Smart seconded the motion which passed unanimously.

With there being no further business before the Board Member Keith moved to adjourn until July 26, 2010 at 10:00 a.m. to be noticed in Springfield, Chicago, and Godfrey; and then the regular August meeting be rescheduled to 10:30 a.m. August 17, 2010 via videoconference in Springfield and Chicago, and then a tentative Board meeting scheduled for August 27th at 10:00 a.m. via videoconference in Springfield, Chicago and Godfrey for possible amendment of any certification of the General Election ballot and anything else that is scheduled. Member Smart seconded the motion which passed unanimously. The meeting adjourned at 2:00 p.m.

Respectfully submitted,

Amy Calvin, Administrative Specialist II

Daniel W. White, Executive Director

STATE BOARD OF ELECTIONS

From the desk of.... Mark Mossman, Director of Election Information
Phone: 217-557-0855
Email: mmossman@elections.il.gov

To: Daniel W. White, Executive Director
Re: Special Election U.S. Senate
Date: August 5, 2010

An order was issued on August 2, by the U.S. District Court for the Northern District of Illinois Eastern Division in Judge v. Quinn declaring a Special Election be held November 2, 2010, filling the U.S. Senate vacancy created by the resignation of Barack Obama on November 16, 2008. As part of its ruling, the court outlined certain provisions for the conduct of this election as follows:

- No primary required.
- Candidates for the unexpired term shall immediately follow candidates for the six year term on the November 2, 2010 General Election ballot.
- The order of the parties and the candidates for the Special Election shall be the exact candidate listing as for the six year term.
- Election Authorities shall transmit abstracts for the special election to the SBE by e-mail attachment or facsimile no later than Friday, November 19.
- Wednesday, November 24 (day before Thanksgiving) is the last day for the SBE to canvass the Special Election results. The canvass period may be extended up to three additional calendar days if abstracts are not received on November 19 or such abstracts contain errors or inconsistencies that are unable to be resolved within the 5 day period after the 19th.

The court order with additional instructions was sent by e-mail to all election authorities and vendors on Wednesday, August 4.

The SBE website has been updated reflecting the same exact candidate lineup for U.S. Senate for the Special Election as listed for the General Election.

The General Election certification to be presented to the Board later this month for its consideration will contain the unexpired term for U.S. Senate. A separate certification for the Special Election isn't necessary

Currently, 13 candidates have filed for U.S. Senate with objections pending against all new party and independent candidates (10).

OFFICE OF THE GOVERNOR
JRTC, 100 W. RANDOLPH, SUITE 16-100
CHICAGO, ILLINOIS 60601

PAT QUINN
GOVERNOR

VIA EMAIL and U.S. MAIL

July 29, 2010

Daniel White
Executive Director
Illinois State Board of Elections
1020 South Spring Street
P.O. Box 4187
Springfield, Illinois
DWhite@Elections.IL.gov

Dear Director White:

Governor Patrick J. Quinn issued a writ of election today, directing all election authorities of the State to hold a special election to permanently fill the seat vacated by Senator Barack Obama. The special election will be held on November 2, 2010.

Please find enclosed a copy of the writ of election Governor Quinn issued to the Clerks of all of the Counties in the State of Illinois and all other Election Authorities in the State of Illinois.

Sincerely,

John Schomberg
Acting General Counsel
Office of the Governor
(312) 814-1687

Enclosure

cc: Steve Sandvoss, General Counsel, Illinois State Board of Elections (via email, w/encl.)

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: Certification of the November 2, 2010 General Election Ballot

DATE: August 5, 2010

At the August 17 meeting we certify the November 2, 2010 General Election ballot. I will provide the certification of one county at both Springfield and Chicago locations, ask for your signature and a motion to approve the certification to all Illinois election jurisdictions. Staff will then transmit electronically and mail to jurisdictions on the 17th.

If there are any yet unresolved objections, an "objection pending" notation will be indicated.

Also, current Board policy provides for the Board to formally meet to consider subsequent candidate withdrawals or resolutions to fill vacancies in nomination. We have tentatively scheduled a Board meeting for 10:00 a.m., Friday, August 27 for consideration of possible amendments to the certification.

There is also the issue of the last day for candidates with outstanding civil penalties to pay the fines. We have notified candidates that the last day to submit payment is August 20. We request the staff be authorized to accept payments until the close of business August 20.

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: Voting System Modification

DATE: August 4, 2010

.At the time the Board packet materials were assembled, our Voting Systems and Standards Division was conducting testing on proposed modifications to Dominion's (formerly Sequoia) WinEDS and HAAT systems.

A report will be send under separate cover.

Judges Schools GE 2010

Date	Jurisdiction	No. of Schools	Attendance	Zone
Monday, August 23, 2010	Aurora	3	0	Four
Tuesday, August 24, 2010	Aurora	3	0	Four
Wednesday, August 25, 2010	Aurora	3	0	Four
Thursday, August 26, 2010	Aurora	3	0	Four
Friday, August 27, 2010	Aurora	1		Four
Wednesday, September 08, 2010	JoDaviess	2	0	Four
Tuesday, September 14, 2010	Woodford	2	0	Three
Wednesday, September 15, 2010	Coles	3	0	Three
Thursday, September 16, 2010	Edgar	2	0	Three
Monday, September 20, 2010	Edwards	2	0	One
Tuesday, September 21, 2010	Bureau	2	0	Four
Tuesday, September 21, 2010	Clay	3	0	One
Tuesday, September 21, 2010	Saline	2	0	One
Wednesday, September 22, 2010	Christian	2	0	Three
Wednesday, September 22, 2010	Washington	2	0	One
Wednesday, September 22, 2010	Whiteside	2	0	Four
Thursday, September 23, 2010	Christian	2	0	Three
Thursday, September 23, 2010	Vermilion		0	Three
Monday, September 27, 2010	Massac	2	0	One
Tuesday, September 28, 2010	Union	2	0	One
Tuesday, September 28, 2010	Vermilion	0	0	Three
Wednesday, September 29, 2010	Perry	2	0	One
Wednesday, September 29, 2010	Vermilion	0	0	Three
Thursday, September 30, 2010	Calhoun	2	0	Two
Thursday, September 30, 2010	Perry	2	0	One
Monday, October 04, 2010	Gallatin	2	0	One

Date	Jurisdiction	No. of Schools	Attendance	Zone
Monday, October 04, 2010	Logan	1	0	Three
Monday, October 04, 2010	Marion	1	0	One
Tuesday, October 05, 2010	Brown	2	0	Two
Tuesday, October 05, 2010	Franklin	3	0	One
Tuesday, October 05, 2010	Marion	2	0	One
Wednesday, October 06, 2010	Clinton	2	0	One
Wednesday, October 06, 2010	Galesburg	3	0	Three
Wednesday, October 06, 2010	Montgomery	3	0	Two
Thursday, October 07, 2010	Hardin	1	0	One
Thursday, October 07, 2010	Menard	2	0	Two
Thursday, October 07, 2010	Montgomery	2	0	Two
Thursday, October 07, 2010	Pope	1	0	One
Friday, October 08, 2010	Alexander	1	0	One
Monday, October 11, 2010	Wabash	2	0	One
Tuesday, October 12, 2010	Jefferson	3	0	One
Tuesday, October 12, 2010	Richland	3	0	One
Wednesday, October 13, 2010	Jefferson	3	0	One
Wednesday, October 13, 2010	Lawrence	2	0	One
Wednesday, October 13, 2010	Macoupin	2	0	Two
Thursday, October 14, 2010	Cass	2	0	Two
Thursday, October 14, 2010	Fayette	2	0	One
Thursday, October 14, 2010	Logan	1	0	Three
Monday, October 18, 2010	Monroe	4	0	One
Monday, October 18, 2010	Shelby	3	0	Three
Tuesday, October 19, 2010	Henderson	2	0	Two
Tuesday, October 19, 2010	Monroe	3	0	One
Tuesday, October 19, 2010	Moultrie	2		Three
Wednesday, October 20, 2010	Effingham	3		Three
Wednesday, October 20, 2010	Hamilton	2	0	One

Date	Jurisdiction	No. of Schools	Attendance	Zone
Thursday, October 21, 2010	Effingham	3	0	One
Thursday, October 21, 2010	Franklin	1	0	One
Monday, October 25, 2010	Scott	1	0	Two
Tuesday, October 26, 2010	Iroquois	3	0	Three
Tuesday, October 26, 2010	Williamson	3	0	One
Wednesday, October 27, 2010	Iroquois	1	0	Three

Memorandum

From the desk of....Cristina Cray, Director of Legislation
Phone: 217-782-1577
Email address: ccray@elections.state.il.us

To: Executive Director White and Members of the Board
Subject: Governor's Amendments
Date: August 4, 2010

Following please find two pieces of election legislation which were amenditorialy vetoed by the Governor.

House Bill 4842 Currie/Sandoval

Requires (now, permits) the State Board of Elections to publish an Internet voters' guide before each general primary in the same manner as before each general election.

Governor Amendatory Veto Message
Proposes to further amend the Election Code. Eliminates the requirement that a voter declare party affiliation when voting at a primary election. Provides that the voter shall receive the primary ballot of each of the established political parties nominating candidates for office at the primary election but may cast a ballot of only one political party, except in certain cases involving statewide political parties and political parties established only within a political subdivision.

House Bill 5206 Brady/Dillard

Authorizes county clerks to use an electronic system for reporting deaths, when established as provided in the Vital Records Act, to purge voter registration records of the names of deceased voters (now, requires county clerks to purge voter registration records by using death-related records). Requires that persons in charge of vital records provide municipal boards of election commissioners with the names and previous addresses of persons over the age of 18 (now, 21) years who died in the past month. Provides that, whether or not an electronic reporting system of death registrations has been established, the county clerk must cancel the voter registrations of deceased persons on a monthly basis.

Governor Amendatory Veto Message
Further amends the Election Code. Authorizes citizens to petition the General Assembly to pass one or more bills initiated by citizens that concern ethical standards of conduct or campaign finance reform. If the bills do not become law, a question advising adoption and approval of the bills must be placed on the next general election ballot. Specifies procedures for the drafting of bills and the filing of petitions. Adds Reference: 10 ILCS 5/28-15 new.

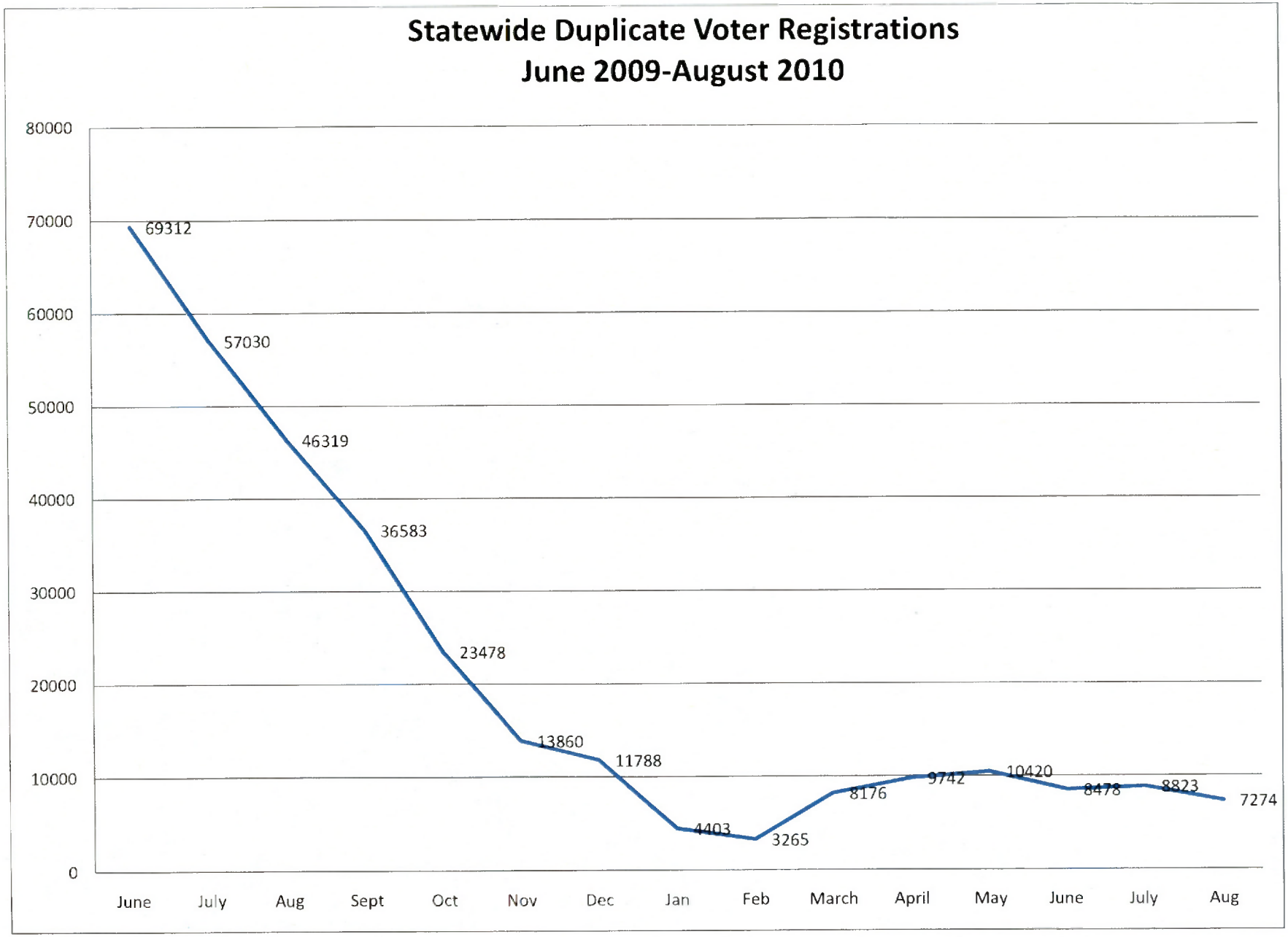
Please let me know if you have any questions.

Thank you.

Jurisdiction	July	Aug	Oldest Match Date
Adams County	0	0	n/a
Alexander County	41	41	2/6/2009
Bond County	3	3	2/6/2009
Boone County	12	11	2/6/2009
Brown County	0	1	7/9/2010
Bureau County	11	5	2/4/2010
Calhoun County	0	0	n/a
Carroll County	2	3	2/6/2009
Cass County	16	16	2/4/2010
Champaign County	39	24	8/3/2009
Christian County	0	0	n/a
Clark County	6	6	2/6/2009
Clay County	69	79	2/6/2009
Clinton County	50	50	2/6/2009
Coles County	38	34	2/6/2009
Cook County	3,231	2,477	2/6/2009
Crawford County	48	49	2/6/2009
Cumberland County	4	4	10/23/2009
DeKalb County	66	43	2/6/2009
DeWitt County	66	61	2/6/2009
Douglas County	1	1	4/30/2010
DuPage County	328	135	2/6/2009
Edgar County	12	12	2/6/2009
Edwards County	3	4	2/6/2009
Effingham County	6	6	10/23/2009
Fayette County	18	15	2/6/2009
Ford County	2	4	3/5/2010
Franklin County	69	68	2/6/2009
Fulton County	11	11	2/6/2009
Gallatin County	0	0	n/a
Greene County	7	2	6/4/2010
Grundy County	19	15	2/6/2009
Hamilton County	0	1	7/30/2010
Hancock County	1	1	2/6/2009
Hardin County	6	4	5/26/2009
Henderson County	0	0	n/a
Henry County	27	25	2/6/2009
Iroquois County	14	20	2/4/2010
Jackson County	26	24	2/6/2009
Jasper County	5	6	10/23/2009
Jefferson County	6	6	2/4/2010
Jersey County	6	6	2/6/2009
JoDaviess County	0	0	n/a
Johnson County	13	11	2/4/2010
Kane County	117	50	9/25/2009
Kankakee County	41	44	12/4/2009

Kendall County	50	23	2/6/2009
Knox County	13	15	5/26/2009
Lake County	157	118	2/6/2009
LaSalle County	106	82	2/6/2009
Lawrence County	2	2	3/5/2010
Lee County	4	3	2/4/2010
Livingston County	4	8	2/4/2010
Logan County	13	13	2/6/2009
Macon County	4	5	3/5/2010
Macoupin County	4	6	2/6/2009
Madison County	30	26	2/6/2009
Marion County	53	64	2/6/2009
Marshall County	2	2	2/12/2010
Mason County	1	0	n/a
Massac County	6	6	2/6/2009
McDonough County	3	3	2/6/2009
McHenry County	31	15	11/20/2009
McLean County	39	30	2/6/2009
Menard County	38	5	2/6/2009
Mercer County	139	141	2/6/2009
Monroe County	1	5	2/6/2009
Montgomery County	0	4	n/a
Morgan County	19	16	2/4/2010
Moultrie County	0	0	n/a
Ogle County	1	3	2/4/2010
Peoria County	7	4	2/6/2009
Perry County	0	3	7/30/2010
Piatt County	6	2	2/6/2009
Pike County	7	7	9/3/2009
Pope County	5	1	2/4/2010
Pulaski County	20	20	2/6/2009
Putnam County	2	2	3/19/2010
Randolph County	2	4	2/4/2010
Richland County	20	22	2/6/2009
Rock Island County	135	138	2/6/2009
Saline County	1	0	n/a
Sangamon County	60	29	2/6/2009
Schuyler County	2	1	6/18/2010
Scott County	3	2	6/11/2010
Shelby County	1	1	6/11/2010
Stark County	0	0	n/a
St. Clair County	47	41	2/6/2009
Stephenson County	0	1	7/30/2010
Tazewell County	17	14	2/6/2009
Union County	32	35	2/6/2009
Vermilion County	6	6	5/26/2009
Wabash County	0	1	n/a

Warren County	8	9	9/25/2009
Washington County	11	13	2/6/2009
Wayne County	34	41	2/6/2009
White County	1	2	2/4/2010
Whiteside County	6	9	5/26/2009
Will County	380	265	2/6/2009
Williamson County	93	95	2/6/2009
Winnebago County	28	19	2/6/2009
Woodford County	1	1	10/23/2009
City of Aurora	27	14	2/4/2010
City of Bloomington	9	9	2/6/2009
City of Chicago	2,620	2,449	2/6/2009
City of Danville	2	2	2/6/2009
City of East St. Louis	45	18	2/6/2009
City of Galesburg	5	8	2/6/2009
City of Peoria	6	2	2/4/2010
City of Rockford	14	11	2/6/2009
	8,823	7,274	


Statewide Duplicate Voter Registrations
June 2009-August 2010
80000
70000
60000
50000
40000
30000
20000
10000
0
69312
57030
46319
36583
23478
13860
11788
4403
3265
8176
9742
10420
8478
8823
7274
June
July
Aug
Sept
Oct
Nov
Dec
Jan
Feb
March
April
May
June
July
Aug

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: FY11 Cost Control and Spending Reduction Plan

DATE: August 5, 2010

At the July meeting the Board reviewed the SBE 2011 budget appropriation, discussed the current fiscal crisis in the State of Illinois and asked staff to prepare a plan to address these issues. Accordingly, the following State Board of Elections FY11 Cost Control and Spending Reduction Plan is submitted for consideration.

This document identified cost saving efforts that in some instances are already in place and also new measures we plan to initiate in FY11 to address the State's current financial shortfall. The plan represents a concrete effort to cut costs, maximize operating efficiencies, enhance state efforts toward fiscal responsibility and contains 29 specific actions that further cost saving goals.

Attachment

State Board of Elections
FY11 Cost Control and Spending Reduction Plan

I. Sales of Surplus State Property

- All identified surplus State-owned property has been inventoried and forwarded to CMS surplus warehouses for resale or disposal
- Present equipment inventories will be evaluated for surplus potential, and any items identified as surplus will be forwarded to CMS on an accelerated basis.

II. Reductions in Leasing Costs

- Existing office space is being 'compressed' through space management initiatives (cubicle arrangements instead of walled offices, combining employees in existing space areas) to make the most efficient use of currently available office space.
- Current Springfield office lease (rented building) expires February 2012. SBE is presently working with CMS Facilities Management staff to evaluate agency needs and obtain a new office facility that utilizes State-owned facilities, if compatible to the Agency's operating needs.

III. Energy Efficiency & Conservation – SBE activities:

- Replacement of inefficient fluorescent lighting fixtures in Springfield office with new technology fluorescent fixtures that use less energy.
- Replacement of fixed-setting thermostats in the Springfield office with programmable units to minimize energy usage during off-work hours.
- Worked with Springfield building landlord to replace old A/C roof units with high-efficiency A/C units when feasible.
- Moved agency janitorial activities from evening to early morning daytime hours to minimize lighting and climate HVAC energy usage after office hours.
- Worked with Springfield building landlord to start tuckpointing program of building to minimize energy loss.

IV. Travel Restrictions and Reductions

- Employees are encouraged to use public transportation (ex. Amtrak) when traveling to Chicago office to reduce personal vehicle and parking reimbursements.

- Employees needing to travel to specific locations will combine trips with other division staff traveling to the same location or area to reduce travel costs and increase efficiency.

- SBE videoconferencing equipment is used at Board or other meetings when possible to reduce Board and staff travel expenditures.

- Training sessions (such as IVRS training) is done on a regional basis (instead of a county by county) basis in order to maximize attendees at each meeting and minimize travel costs for local training purposes.

- Out-of-state travel is now approved by the Executive Director when related to the Board's ongoing mission or to the implementation or operation of a non-State funded program or initiative (such as HAVA). Approval of in-state travel by division directors is now limited only to those trips necessary for SBE's ongoing mission, or required by statutory mandate or administrative rule.

V. Telecommunications and Information Technology Reductions

- All Information Technology (IT) maintenance and support contracts are reviewed annually to insure they are accurate, necessary and appropriate. Multi-year agreements are established for ongoing technical support needs when they offer more worthwhile long-term savings than one year contracts.

- SBE is in the process of a comprehensive upgrade of the Agency's voice phone system. This system, once in place, will significantly reduce land-based telephone-related phone costs, eliminate toll calling charges for calls between the Chicago and Springfield offices, and allow faster routing of incoming calls to maximize staff productivity and minimize 'hold' time.

- Steps are being taken (via the comprehensive telephone system upgrade above) to move all agency voice activity to Voice over Internet Protocol (VOIP) technology. This action will significantly reduce telecommunications charges related to land-based voice call activity.

- The SBE IT Division is evaluating combination of primary agency computer equipment ('co-location') in a designated area at the CMS Data

Center along with CMS' proprietary equipment. This step (if feasible with both agencies) would eliminate duplicate costs of maintaining IT infrastructure and security structures, maximize CMS's infrastructure investment and allow SBE to create a secondary 'back-up' location necessary for proper system & data security.

- Major agency IT and Telecommunications expenditures are performed using CMS Statewide Master contracts whenever available. These contracts, negotiated by CMS on behalf of all State agencies, leverage purchasing power and obtain lower prices than the SBE could individually obtain.

- The IT Division is currently undergoing a server consolidation/virtualization project, where a single high-efficiency virtual server can replace several old technology servers at a lower total purchase cost. This initiative will not only reduce the consumption of energy needed for server operation, it will also reduce the climate control cost needed to keep the server equipment at proper operating temperatures. When replaced, the old servers will be immediately moved to CMS-Surplus Property control for possible repurposing or resale.

- PC's, printers, scanners and servers retired from front-line Agency functions are repurposed whenever possible to other secondary duties inside the Agency, in order to maximize the useful operating life of agency IT equipment. For example, PC's purchased for candidate filings are subsequently repurposed for voter search, then records examinations, then distributed to staff to replace the oldest PC's in operation. Old PC's retired from staff usage (if functional) are then used for IDIS training or for public viewing purposes.

- The IT Division is currently evaluating the option to delay purchase of certain IT equipment originally scheduled for FY11 to future fiscal years.

- As a cost-cutting measure, the IT Division is intending to forgo attendance at the biannual technical conference scheduled in FY11, therefore saving associated out-of-state travel and lodging costs.

VI. Cancellation of Unnecessary Memberships and Subscriptions

- SBE is presently evaluating all prior membership and subscription expenditures to determine which subscriptions or memberships can be reduced or discontinued for FY11. Applicable staff are asked to justify need for a subscription or membership when a renewal is requested.

- SBE will perform additional evaluation of division director requests for Illinois Consolidated Statutes (ILCS) subscriptions for their staffs, to determine where ILCS statutes subscriptions can be combined with those of other SBE staff to save or eliminate subscription costs.

VII. Reductions in Printing Costs

- SBE is in process of converting print-based voter assistance publications to Internet-based access. Under Internet-based access, those desiring a SBE publication will be able to access, download and print the publication from the SBE website, which saves the Agency both publication and mailing costs.

- SBE will continue to increase utilization of Right Fax and other Net-based mailing methods to distribute memorandums, mailings or other forms to local election jurisdictions and candidate committees. Increased usage of these applications is expected to reduce costs in the printing, paper, and mailing envelope expenditure areas.

VIII. Reductions in Personnel Costs and Overtime

- Cash payment for SBE employee overtime will be discontinued on a general basis for FY2011. Any requests for cash overtime will be reviewed on a case-by-case basis by the Executive Director.

- Compensated overtime hours (either by cash or by comp time) will be closely evaluated by division directors and agency management. Approval of any compensated overtime hours shall be done on a case-by-case basis.

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: FY10 Lump Sum Allocation

DATE: August 5, 2010

Attached is the FY10 Lump Sum Chart as of July 31. It reflects the following changes: one, an additional $2,800 for the phone system based on updated figures from CMS and two, all estimated remaining lump sum funds moved to Early Voting Assistance - $520,627 – approximately half of full funding ($1,118,300). We have begun the process to dispense remaining Early Voting Assistance funds to local jurisdictions.

Attachment

State Board of Elections
Proposed Allocation of FY2010 Reduced Lump-Sum Appropriations
To Reflect 50% Cut in Total Lump-Sum Amount
As of 7/31/2010

Total Lump-Sum Amount Requested in Original FY2010 Budget = $12,261,298
Actual Total Lump-Sum Amount Received in Final FY2010 Budget = $6,130,700 (approx. 50% appropriation cut)

Lump-Sum Appropriation Item	Initial Allocation In Approved FY2010 Lump-Sum Budget	Current Allocation Of Actual Lump-Sum Approp. (7/31/10)	FY10 YTD Spending At 7/31/2010	Projected Allocation Of Actual Lump-Sum To Actual Costs (end FY10)	
Annual HAVA Maint. Of Effort	$550,000	$550,000	$550,000	$550,000	required by HAVA
State Match - FY09 Add'l HAVA Money	220,700	299,718	299,718	299,718	covers FY10 State Match
IVRS System Operations/Assistance	1,587,300	1,642,860	1,480,050	1,642,860	add'l 2,810 for phone system
County Clerk/Recorder Stipends	806,000	804,895	804,895	804,895	full funding of clerk stipends
Election Day Judge Reimbursements	1,350,000	2,152,260	2,152,260	2,152,260	actual reimb for Feb. primary
Early Voting Assistance to Local Gov.	650,000	520,627	0	520,627	remainder-EV est. $1,118,300
Decennial Redistricting Project	100,000	100,000	100,000	100,000	actual costs (EDS)
VSIC (Voting Systems Integrity Center)	350,000	0	0	0	remainder to Early Voting
Electronic Canvassing Implementation	150,000	0	0	0	remainder to Early Voting
Disclosure Reform/Replace IDIS System	366,700	60,340	59,282	60,340	actual costs paid to-date
Totals	**$6,130,700**	**$6,130,700**	**$5,446,205**	**$6,130,700**	

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: FY11 Lump Sum Allocation

DATE: August 4, 2010

Attached is the FY11 Lump Sum Allocation Chart. As requested by the Board in July, we are preparing a report on the stipend – what payments are being made to other local governments and officers – and our legal obligation, if any, to pay the stipend though underfunded.

We will have a report at the September meeting.

Attachment

STATE BOARD OF ELECTIONS
General Revenue Fund

SUMMARY	FY-2010 APPROPRIATION	FY-2011 REQUEST	INCREASE/ DECREASE	PERCENT CHANGE	
PERSONAL SERVICES	$4,023,000	$4,254,100	$231,100	5.7%	
STATE PAID RETIREMENT	$161,100	$170,300	$9,200	5.7%	
EMPLOYEE PAID RETIREMENT	$0	$0	$0	100.0%	
SOCIAL SECURITY	$307,900	$325,600	$17,700	5.7%	
CONTRACTUAL SERVICE	$1,100,600	$1,092,550	($8,050)	-0.7%	
TRAVEL	$121,900	$128,500	$6,600	5.4%	
COMMODITIES	$37,600	$36,900	($700)	-1.9%	
PRINTING	$44,500	$57,300	$12,800	28.8%	
EQUIPMENT	$261,500	$184,800	($76,700)	-29.3%	*
TELECOMMUNICATIONS	$142,100	$139,600	($2,500)	-1.8%	
OPER. OF AUTO. EQUIPMENT	$4,400	$4,400	$0	0.0%	
ELECTION CODES	$15,000	$15,000	$0	0.0%	
MAINTENANCE OF EFFORT	$550,000	$550,000	$0	0.0%	
DECENNIAL REDISTRICTING	$100,000	$90,000	($10,000)	-10.0%	
IVRS SYSTEM MAINT (INT. OPERATIONS)	$1,587,300	$341,500	($1,245,800)	-78.5%	
SUB-TOTAL (OPERATIONS)	$8,456,900	$7,390,550	($1,066,350)	-12.6%	
COUNTY CLERK & RECORDER STIPEND	$806,000	$403,000	($403,000)	-50.0%	
ELECTION JUDGES - ELECTION DAY	$1,350,000	$2,700,000	$1,350,000	100.0%	
ELECTION JUDGES - EARLY VOTING	$650,000	$1,300,000	$650,000	100.0%	
VOTER REGISTRATION TAPES	$0	$0	$0	0.0%	
VOTING SYSTEM INTEGRITY CENTER	$350,000	$250,800	($99,200)	-28.3%	
ELECTRONIC VOTE CANVASSING PROJ.	$150,000	$125,000	($25,000)	-16.7%	
ADDITIONAL STATE MATCH/INTEREST	$220,700	$0	($220,700)	-100.0%	
IVRS SYSTEM MAINT (LOCAL GRANTS)	$0	$1,251,900			
IDIS SYSTEM REPLACEMENT PROJECT	$366,700	$100,000	($266,700)	-72.7%	
SUB-TOTAL (GRANTS & PROJECT LUMP SUMS)	$3,893,400	$6,130,700	$2,237,300	57.5%	
TOTAL	$12,350,300	$13,521,250	$1,170,950	9.5%	

* - cut all non-IT equipment spending in FY2011

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: FY10 Fiscal Status Report

DATE: August 4, 2010

Following is the FY10 Fiscal Status Report which reflects the first month of the two month lapse spending period that permits time to pay expenditures from the prior fiscal year. As you can see we are in great shape to meet fiscal obligations and return monies to the General Treasury.

We are one month into FY11 and expenditures have been few.

Next month we will have a final FY10 accounting and the first FY11 Fiscal Status Report.

Attachment

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

AGENCY TOTALS MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	$4,023,000.00	$3,531,212.96	$0.00	$491,787.04	87.78%
STATE PAID RETIREMENT	$161,100.00	$135,359.97	$0.00	$25,740.03	84.02%
RETIREMENT (inc. supplemental)	$0.00	$0.00	$0.00	$0.00	0.00%
SOCIAL SECURITY	$307,900.00	$258,893.97	$0.00	$49,006.03	84.08%
CONTRACTUAL SERVICE	$1,106,000.00	$962,795.69	$52,054.18	$91,150.13	87.05%
TRAVEL	$116,900.00	$77,939.52	$0.00	$38,960.48	66.67%
PRINTING	$41,400.00	$27,230.61	$0.00	$14,169.39	65.77%
COMMODITIES	$46,700.00	$46,414.57	$0.00	$285.43	99.39%
EQUIPMENT	$236,200.00	$177,327.51	$53,270.00	$5,602.49	75.08%
TELECOMMUNICATIONS	$142,100.00	$91,138.73	$0.00	$50,961.27	64.14%
OPERATION OF AUTO EQUIPMENT	$4,400.00	$4,009.23	$0.00	$390.77	91.12%
HAVA MAINTENANCE OF EFFORT	$550,000.00	$550,000.00	$0.00	$0.00	100.00%
ELECTION CODE BOOKS	$15,000.00	$13,800.00	$0.00	$1,200.00	0.00%
INTEREST PAYMENTS	$18,900.00	$18,669.43	$0.00	$230.57	0.00%
SUB-TOTAL (OPERATIONS)	$6,769,600.00	$5,894,792.19	$105,324.18	$769,483.63	87.08%
CO CLERK & RECORDER STIPENDS	$804,895.00	$804,895.00	$0.00	$0.00	100.00%
ELECTION JUDGE REIMBURSEMENT	$2,152,260.00	$2,152,260.00	$0.00	$0.00	100.00%
ELECTION JUDGES/EARLY VOTING	$520,627.00	$0.00	$0.00	$520,627.00	0.00%
IVRS LUMP SUM	$1,642,860.00	$1,480,049.87	$0.00	$162,810.13	90.09%
REDISTRICTING	$100,000.00	$100,000.00	$0.00	$0.00	100.00%
ADDITIONAL STATE MATCH	$299,718.00	$299,718.00	$0.00	$0.00	100.00%
VOTING SYSTEMS INTEGRITY CENTER	$0.00	$0.00	$0.00	$0.00	0.00%
ELEC. CANVASSING IMPLEMENTATION	$0.00	$0.00	$0.00	$0.00	0.00%
IDIS SYSTEM REPLACEMENT	$60,340.00	$59,282.00	$1,058.00	$0.00	98.25%
SUB-TOTAL (GRANTS)	$5,580,700.00	$4,896,204.87	$1,058.00	$683,437.13	87.73%
TOTAL APPROPRIATION	$12,350,300.00	$10,790,997.06	$106,382.18	$1,452,920.76	87.37%

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

BOARD MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
CONTRACTUAL SERVICE				
1205 Freight Express & Drayage	$2,450.00	$1,690.58	$759.42	69.00%
1221 Repair/Maint. Furn./Office Equipment				
1232 Rental Motor Vehicles	$1,000.00	$1,000.00	$0.00	100.00%
1239 Rental, NEC				
1243 Book Binding Services				
1266 Court Reporting & Filing Services	$15,800.00	$13,575.60	$2,224.40	85.92%
1274 Reg. Fees & Conf. Expenses (Vendor)	$500.00	$480.00	$20.00	96.00%
1275 Subscriptions				
1276 Reg. Fees & Conf. Expenses (Employee)	$100.00	$0.00	$100.00	0.00%
1277 Association Dues	$800.00	$800.00	$0.00	100.00%
1279 Employee Tuition & Fees				
1280 Copying, Photographic & Printing Services	$200.00	$187.67	$12.33	93.84%
1286 Travel, Non-State Employee			$0.00	0.00%
1289 Contractual Services, NEC	$250.00	$209.00	$41.00	83.60%
TRAVEL	$19,000.00	$14,531.57	$4,468.43	76.48%
EQUIPMENT				
1510 Office Furniture & Equipment	$800.00	$795.05	$4.95	99.38%
LUMP SUMS & OTHER PURPOSES				
1991 Interest Payments	$0.00	$0.00	$0.00	0.00%

BOARD GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE
CONTRACTUAL SERVICE	$21,100.00	$17,942.85		$3,157.15
TRAVEL	$19,000.00	$14,531.57		$4,468.43
EQUIPMENT	$800.00	$795.05		$4.95
TOTAL	$40,900.00	$33,269.47	$0.00	$7,630.53

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

ADMINISTRATION MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	$699,600.00	$656,347.86	$43,252.14	93.82%
1129 State Paid Retirement	$28,100.00	$25,827.54	$2,272.46	91.91%
1161 Retirement	$0.00	$0.00	$0.00	0.00%
1161-008 Compt. Supplemental Retirement	$0.00	$0.00	$0.00	0.00%
1170 Social Security	$53,600.00	$47,088.97	$6,511.03	87.85%
CONTRACTUAL SERVICE				
1201 Petty Cash	$200.00	$122.13	$77.87	61.07%
1205 Freight Express & Drayage	$700.00	$537.00	$163.00	76.71%
1221 Repair/Maint. Furn./Office Equipment	$12,500.00	$12,001.17	$498.83	96.01%
1223 Repair/Maint. Real Property	$4,500.00	$0.00	$4,500.00	0.00%
1230 In-House Repair & Maintenance				
1231 Rental, Office Equipment	$23,700.00	$10,156.67	$13,543.33	42.86%
1232 Rental, Motor Vehicles	$4,600.00	$4,600.00	$0.00	100.00%
1233 Rental, Real Property	$206,300.00	$206,216.05	$83.95	99.96%
1234 Rental, Machinery & Mechanical Eqmt				
1239 Rental, NEC	$1,400.00	$410.00	$990.00	29.29%
1240 Statistical & Tabulation Services	$12,500.00	$12,463.79	$36.21	99.71%
1245 Professional & Artistic	$5,000.00	$2,777.50	$2,222.50	55.55%
1248 Building & Grounds Maintenance	$9,500.00	$2,525.10	$6,974.90	26.58%
1251 Gas	$9,500.00	$6,962.42	$2,537.58	73.29%
1252 Electricity	$54,400.00	$54,376.46	$23.54	99.96%
1253 Water	$1,000.00	$901.22	$98.78	90.12%
1255 Utilities, NEC	$700.00	$539.42	$160.58	77.06%
1261 Postage	$66,500.00	$66,404.10	$95.90	99.86%
1266 Court Reporting	$800.00	$0.00	$800.00	0.00%
1274 Reg Fees & Conf. Expenses (Vendor)				
1275 Subscription & Information Services	$2,500.00	$1,936.98	$563.02	77.48%
1276 Reg.Fees & Conf. Expenses (Employee)	$1,000.00	$0.00	$1,000.00	0.00%
1277 Association Dues	$2,200.00	$2,145.00	$55.00	97.50%
1279 Tuition - Employee	$1,100.00	$1,065.00	$35.00	96.82%
1281 Interviewee Expense - To Vendors				
1285 Taxes, Licenses & Fees	$100.00	$0.00	$100.00	0.00%
1289 Contractual Services, NEC	$2,700.00	$2,617.50	$82.50	96.94%
TRAVEL				
1291 In-State	$18,000.00	$11,703.56	$6,296.44	65.02%
1292 Out-of-State	$1,800.00	$0.00	$1,800.00	0.00%
PRINTING	$7,800.00	$6,726.54	$1,073.46	86.24%
COMMODITIES				
1304 Office/Library Supplies	$13,500.00	$13,402.47	$97.53	99.28%
1391 Household & Cleaning Supplies	$2,600.00	$2,577.88	$22.12	99.15%
1394 Office/Library Equip., Not exc. $100	$400.00	$386.66	$13.34	96.67%
1398 Equipment, NEC	$500.00	$486.69	$13.31	97.34%
1399 Commodities, NEC	$600.00	$596.22	$3.78	99.37%
EQUIPMENT				
1510 Office Furniture & Equipment	$2,400.00	$1,915.13	$484.87	79.80%
1515 EDP Equipment	$700.00	$642.52	$57.48	91.79%
1599 Equipment NEC	$0.00	$0.00	$0.00	0.00%
TELECOMMUNICATIONS				
1710 Repair/Maintenance Telecom				
1721 Rental, Telephone Serv. & Equip.	$46,900.00	$38,622.21	$8,277.79	82.35%
1722 Rental, Data Comm. Serv. & Equip.	$82,500.00	$42,668.34	$39,831.66	51.72%
1728 Videoconferencing	$6,400.00	$5,643.30	$756.70	88.18%
1729 Rental, Other Comm. Serv. & Equip.	$3,700.00	$1,728.00	$1,972.00	46.70%
1730 Parts & Supplies for Telephone	$500.00	$411.88	$88.12	82.38%
1750 Telephone, Data, Radio & Other Equipmer	$2,100.00	$2,065.00	$35.00	98.33%
OPERATION OF AUTO EQUIPMENT				
1893 Repair & Maint., Auto. Equipment	$1,300.00	$1,292.29	$7.71	99.41%
1894 Parts & Fittings, Auto Equipment	$900.00	$889.61	$10.39	98.85%
1896 Gasoline, Oil & Antifreeze	$2,200.00	$1,827.33	$372.67	83.06%
1899 Auto. Expenses, NEC				
LUMP SUMS & OTHER PURPOSES				
1991 Interest Payments	$3,400.00	$3,331.15	$68.85	97.98%

ADMINISTRATION GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	**$699,600.00**	**$656,347.86**		**$43,252.14**	**93.82%**
STATE PAID RETIREMENT	**$28,100.00**	**$25,827.54**		**$2,272.46**	**91.91%**
RETIREMENT (incl. supplemental funding)	**$0.00**	**$0.00**		**$0.00**	**0.00%**
SOCIAL SECURITY	**$53,600.00**	**$47,088.97**		**$6,511.03**	**87.85%**
CONTRACTUAL SERVICE	**$423,400.00**	**$388,757.51**	**$4,767.50**	**$29,874.99**	**91.82%**
TRAVEL	**$19,800.00**	**$11,703.56**		**$8,096.44**	**59.11%**
PRINTING	**$7,800.00**	**$6,726.54**		**$1,073.46**	**86.24%**
COMMODITIES	**$17,600.00**	**$17,449.92**		**$150.08**	**99.15%**
EQUIPMENT	**$3,100.00**	**$2,557.65**		**$542.35**	**82.50%**
TELECOMMUNICATIONS	**$142,100.00**	**$91,138.73**		**$50,961.27**	**64.14%**
OPERATION OF AUTO EQUIPMENT	**$4,400.00**	**$4,009.23**		**$390.77**	**91.12%**
INTEREST PAYMENTS	**$3,400.00**	**$3,331.15**		**$68.85**	**97.98%**
TOTAL	**$1,402,900.00**	**$1,254,938.66**	**$4,767.50**	**$143,193.84**	**89.45%**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

ELECTIONS MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	$1,567,000.00	$1,407,783.97	$159,216.03	89.84%
1129 State Paid Retirement	$62,700.00	$55,292.85	$7,407.15	88.19%
1161 Retirement	$0.00	$0.00	$0.00	0.00%
1161-008 Compt. Supplemental Retirement	$0.00	$0.00	$0.00	0.00%
1170 Social Security	$119,800.00	$103,743.15	$16,056.85	86.60%
CONTRACTUAL SERVICE				
1145 Contractual Payroll				
1202 Contractual reimbursement To Employee	$100.00	$65.00	$35.00	65.00%
1205 Freight Express & Drayage	$4,300.00	$203.71	$4,096.29	4.74%
1221 Repair/Maint. Furn./Office Equipment	$300.00	$250.00	$50.00	83.33%
1231 Rental, Office Equipment				
1232 Rental, Motor Vehicles				
1237 Rental, Film & Audio/Visual Aids	$100.00	$0.00	$100.00	0.00%
1239 Rental, NEC	$2,100.00	$720.00	$1,380.00	34.29%
1242 Auditing & Management Services				
1245 Professional & Artistic Services, NEC	$26,200.00	$0.00	$26,200.00	0.00%
1266 Court Reporting & Filing Services				
1273 Advertising				
1274 Reg Fees & Conf. Expenses (Vendor)	$2,300.00	$855.00	$1,445.00	37.17%
1275 Subscription & Information Services	$2,500.00	$0.00	$2,500.00	0.00%
1276 Reg. Fees & Conf. Expenses (Employee)	$1,600.00	$60.00	$1,540.00	3.75%
1277 Association Dues	$1,900.00	$770.00	$1,130.00	40.53%
1279 Employee Tuition & Fees	$2,500.00	$175.00	$2,325.00	7.00%
1280 Copying, Photographic & Printing Services	$2,300.00	$0.00	$2,300.00	0.00%
1285 Operating Taxes, Licenses & Fees				
1289 Contractual Services, NEC	$16,400.00	$6,824.34	$9,575.66	41.61%
TRAVEL	$48,400.00	$31,178.20	$17,221.80	64.42%
PRINTING	$23,700.00	$13,041.60	$10,658.40	55.03%
EQUIPMENT				
1510 Office Furniture & Equipment	$8,500.00	$8,406.73	$93.27	98.90%
LUMP SUMS & OTHER PURPOSES				
1994 Interest Payments	$10,100.00	$10,021.81	$78.19	99.23%
HAVA - Maintenance of Effort	$550,000.00	$550,000.00	$0.00	100.00%
ELECTION CODE BOOKS	$15,000.00	$13,800.00	$1,200.00	92.00%
Redistricting	$100,000.00	$100,000.00	$0.00	100.00%
Election Judge Reimbursements	$2,152,260.00	$2,152,260.00	$0.00	100.00%
Stipends	$804,895.00	$804,895.00	$0.00	100.00%
Early Voting Election Judges	$520,627.00	$0.00	$520,627.00	0.00%
State HAVA Match	$299,718.00	$299,718.00	$0.00	100.00%
Voting System Integrity Center	$0.00	$0.00	$0.00	0.00%
Electronic Canvassing Implementation	$0.00	$0.00	$0.00	0.00%
IDIS Replacement System	$60,340.00	$59,282.00	$1,058.00	98.25%

ELECTIONS GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	**$1,567,000.00**	**$1,407,783.97**		**$159,216.03**	**89.84%**
STATE PAID RETIREMENT	**$62,700.00**	**$55,292.85**		**$7,407.15**	**88.19%**
RETIREMENT (incl. supplemental funding)	**$0.00**	**$0.00**		**$0.00**	**0.00%**
SOCIAL SECURITY	**$119,800.00**	**$103,743.15**		**$16,056.85**	**86.60%**
CONTRACTUAL SERVICE	**$62,600.00**	**$9,923.05**		**$52,676.95**	**15.85%**
TRAVEL	**$48,400.00**	**$31,178.20**		**$17,221.80**	**64.42%**
PRINTING	**$23,700.00**	**$13,041.60**		**$10,658.40**	**55.03%**
EQUIPMENT	**$8,500.00**	**$8,406.73**		**$93.27**	**98.90%**
HAVA - Maintenance of Effort	**$550,000.00**	**$550,000.00**		**$0.00**	**100.00%**
ELECTION CODE BOOKS	**$15,000.00**	**$13,800.00**		**$1,200.00**	**92.00%**
Redistricting	**$100,000.00**	**$100,000.00**		**$0.00**	**100.00%**
Election Judge Reimbursements	**$2,152,260.00**	**$2,152,260.00**		**$0.00**	**100.00%**
Stipends	**$804,895.00**	**$804,895.00**		**$0.00**	**100.00%**
Early Voting Election Judges	**$520,627.00**	**$0.00**		**$520,627.00**	**0.00%**
State HAVA Match	**$299,718.00**	**$299,718.00**		**$0.00**	**100.00%**
Voting System Integrity Center	**$0.00**	**$0.00**		**$0.00**	**0.00%**
Electronic Canvassing Implementation	**$0.00**	**$0.00**		**$0.00**	**0.00%**
IDIS Replacement System	**$60,340.00**	**$59,282.00**	**$1,058.00**	**$0.00**	**98.25%**
INTEREST PAYMENTS	$10,100.00	$10,021.81		$78.19	99.23%
TOTAL	**$6,405,640.00**	**$5,619,346.36**	**$1,058.00**	**$785,235.64**	**87.72%**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

GENERAL COUNSEL MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	$284,600.00	$259,183.95	$25,416.05	91.07%
1129 State Paid Retirement	$11,400.00	$9,870.63	$1,529.37	86.58%
1161 Retirement	$0.00	$0.00	$0.00	0.00%
1170 Social Security	$21,800.00	$19,074.21	$2,725.79	87.50%
CONTRACTUAL SERVICE				
1145 Contractual Payroll				
1205 Freight Express & Drayage	$600.00	$0.00	$600.00	0.00%
1221 Repair/Maint. Furn./Office Equipment				
1244 Legal Fees	$101,900.00	$83,004.98	$18,895.02	81.46%
1245 Professional & Artistic Services, NEC				
1266 Court Reporting & Filing Services	$15,000.00	$14,246.40	$753.60	94.98%
1273 Advertising				
1274 Reg Fees & Conf. Expenses (Vendor)	$1,500.00	$1,110.00	$390.00	74.00%
1275 Subscription & Information Services	$1,000.00	$513.36	$486.64	51.34%
1276 Reg. Fees & Conf. Expenses (Employee)	$500.00	$0.00	$500.00	0.00%
1277 Association Dues	$1,100.00	$1,015.00	$85.00	92.27%
1279 Employee Tuition & Fees				
1280 Copying, Photographic & Printing Services	$0.00	$0.00	$0.00	0.00%
1284 Computer Software				
1289 Contractual Services, NEC	$5,200.00	$5,170.84	$29.16	99.44%
TRAVEL	$8,700.00	$5,620.12	$3,079.88	64.60%
EQUIPMENT				
1510 Office Furniture & Equipment	$500.00	$0.00	$500.00	0.00%
LUMP SUMS & OTHER PURPOSES				
1991 Interest Payments	$400.00	$356.56	$43.44	89.14%

GENERAL COUNSEL GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	$284,600.00	$259,183.95		$25,416.05	91.07%
STATE PAID RETIREMENT	$11,400.00	$9,870.63		$1,529.37	86.58%
RETIREMENT	$0.00	$0.00		$0.00	0.00%
SOCIAL SECURITY	$21,800.00	$19,074.21		$2,725.79	87.50%
CONTRACTUAL SERVICE	$126,800.00	$105,060.58	21,739.42	$0.00	82.86%
TRAVEL	$8,700.00	$5,620.12		$3,079.88	64.60%
EQUIPMENT	$500.00	$0.00		$500.00	0.00%
INTEREST PAYMENTS	$400.00	$356.56		$43.44	89.14%
TOTAL	$454,200.00	$399,166.05	$21,739.42	$33,294.53	87.88%

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

CAMPAIGN DISCLOSURE MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	$799,800.00	$656,177.11	$143,622.89	82.04%
1129 State Paid Retirement	$32,000.00	$23,135.70	$8,864.30	72.30%
1161 Retirement	$0.00	$0.00	$0.00	0.00%
1161-0008 Compt. Supplemental Retirement	$0.00	$0.00	$0.00	0.00%
1170 Social Security	$61,200.00	$47,665.28	$13,534.72	77.88%
CONTRACTUAL SERVICE				
1205 Freight Express & Drayage	$100.00	$0.00	$100.00	0.00%
1221 Repair & Maint, Furn & Office Equipment	$1,700.00	$1,607.58	$92.42	94.56%
1225 Repair & Maint, EDP				
1229 Repair & Maint, NEC				
1232 Rental, Motor Vehicles				
1239 Rental, NEC	$3,500.00	$1,846.50	$1,653.50	52.76%
1245 Professional & Artistic Services, NEC	$1,700.00	$0.00	$1,700.00	0.00%
1248 Building & Ground Maintenance				
1266 Court Reporting & Filing Services	$600.00	$170.00	$430.00	28.33%
1274 Reg Fees & Conf. Expenses (Vendor)	$900.00	$0.00	$900.00	0.00%
1275 Subscription & Information Services				
1276 Reg. Fees & Conf. Expenses (Employee)				
1277 Association Dues				
1279 Employee Tuition and Fees	$500.00	$0.00	$500.00	0.00%
1285 Operating Taxes, Licenses & Fees				
1286 Travel, Non-State Employee				
1289 Contractual Services, NEC	$2,000.00	$1,934.88	$65.12	96.74%
TRAVEL				
1291 In-State	$8,000.00	$5,903.18	$2,096.82	73.79%
1292 Out-of-State	$3,300.00	$1,644.38	$1,655.62	49.83%
PRINTING	$9,200.00	$7,462.47	$1,737.53	81.11%
EQUIPMENT				
1510 Office Furniture & Equipment	$9,300.00	$8,648.21	$651.79	92.99%
LUMP SUMS & OTHER PURPOSES				
1991 Interest Payments	$100.00	$91.39	$8.61	0.00%

CAMPAIGN DISCLOSURE GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	**$799,800.00**	**$656,177.11**		**$143,622.89**	**82.04%**
STATE PAID RETIREMENT	**$32,000.00**	**$23,135.70**		**$8,864.30**	**72.30%**
RETIREMENT (incl. supplemental funding)	**$0.00**	**$0.00**		**$0.00**	**0.00%**
SOCIAL SECURITY	**$61,200.00**	**$47,665.28**		**$13,534.72**	**77.88%**
CONTRACTUAL SERVICE	**$11,000.00**	**$5,558.96**		**$5,441.04**	**50.54%**
TRAVEL	**$11,300.00**	**$7,547.56**		**$3,752.44**	**66.79%**
PRINTING	**$9,200.00**	**$7,462.47**		**$1,737.53**	**81.11%**
EQUIPMENT	**$9,300.00**	**$8,648.21**		**$651.79**	**92.99%**
INTEREST PAYMENTS	**$100.00**	**$91.39**		**$8.61**	**91.39%**
TOTAL	**$933,900.00**	**$756,286.68**	**$0.00**	**$177,613.32**	**80.98%**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

INFORMATION TECHNOLOGY MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	$672,000.00	$551,720.07	$120,279.93	82.10%
1129 State Paid Retirement	$26,900.00	$21,233.25	$5,666.75	78.93%
1161 Retirement	$0.00	$0.00	$0.00	0.00%
1161-0008 Compt. Supplemental Retirement	$0.00	$0.00	$0.00	0.00%
1170 Social Security	$51,500.00	$41,322.36	$10,177.64	80.24%
CONTRACTUAL SERVICE				
1145 Contractual Payroll	$8,200.00	$8,041.46	$158.54	98.07%
1205 Freight Express & Drayage	$300.00	$256.14	$43.86	85.38%
1221 Repair/Maint. Furn./Office Equipment	$0.00	$0.00	$0.00	0.00%
1223 Repair/Maint. Real Property	$800.00	$748.50	$51.50	93.56%
1225 Repair/Maint. EDP Equipment	$24,400.00	$24,371.25	$28.75	99.88%
1230 In-House Repair of Equipment				
1234 Rental, Machinery and Mech. Equip				
1239 Rental, NEC				
1242 Auditing & Management Services	$247,200.00	$224,254.97	$22,945.03	90.72%
1244 Legal Fees				
1245 Professional & Artistic Services, NEC	$20,000.00	$20,000.00	$0.00	100.00%
1271 Surety Bond & Ins. Prem.	$600.00	$350.00	$250.00	58.33%
1272 Travel & Expense Reimbursement (Vendor)				
1274 Reg Fees & Conf. Expenses (Vendor)	$300.00	$0.00	$300.00	0.00%
1275 Subscription & Information Services	$2,600.00	$1,160.97	$1,439.03	44.65%
1276 Reg. Fees & Conf. Expenses (Employee)				
1277 Association Dues				
1279 Employee Tuition and Fees	$15,300.00	$15,244.50	$55.50	99.64%
1284 Computer Software	$140,600.00	$140,596.09	$3.91	100.00%
1285 Operating Taxes, Licenses & Fees				
1286 Travel, Non-State Employee				
1289 Contractual Services, NEC	$800.00	$528.86	$271.14	66.11%
TRAVEL				
1291 In-State	$7,400.00	$7,358.51	$41.49	99.44%
1292 Out-of-State	$2,300.00	$0.00	$2,300.00	0.00%
PRINTING	$700.00	$0.00	$700.00	0.00%
COMMODITIES				
1304 Office/Library Supplies	$23,600.00	$23,578.69	$21.31	99.91%
1332 Industrial & Shop Materials				
1394 Office/Library Equip. under $100	$100.00	$54.00	$46.00	54.00%
1398 Equipment, NEC	$4,800.00	$4,788.81	$11.19	99.77%
1399 Commodities, NEC	$600.00	$543.15	$56.85	90.53%
EQUIPMENT				
1510 Office Furniture & Equipment	$39,000.00	$38,750.00	$250.00	99.36%
1515 EDP Equipment	$175,000.00	$118,169.87	$56,830.13	67.53%
LUMP SUMS & OTHER PURPOSES				
1991 Interest Payments	$4,900.00	$4,868.52	$31.48	99.36%

INFORMATION TECHNOLOGY GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	**$672,000.00**	**$551,720.07**		**$120,279.93**	**82.10%**
STATE PAID RETIREMENT	**$26,900.00**	**$21,233.25**		**$5,666.75**	**78.93%**
RETIREMENT	**$0.00**	**$0.00**		**$0.00**	**0.00%**
SOCIAL SECURITY	**$51,500.00**	**$41,322.36**		**$10,177.64**	**80.24%**
CONTRACTUAL SERVICE	**$461,100.00**	**$435,552.74**	**$25,547.26**	**$0.00**	**94.46%**
TRAVEL	**$9,700.00**	**$7,358.51**		**$2,341.49**	**75.86%**
PRINTING	**$700.00**	**$0.00**		**$700.00**	**0.00%**
COMMODITIES	**$29,100.00**	**$28,964.65**		**$135.35**	**99.53%**
EQUIPMENT	**$214,000.00**	**$156,919.87**	**$53,270.00**	**$3,810.13**	**73.33%**
INTEREST PAYMENTS	**$4,900.00**	**$4,868.52**		**$31.48**	**99.36%**
TOTAL	**$1,469,900.00**	**$1,247,939.97**	**$78,817.26**	**$143,142.77**	**84.90%**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
General Revenue Fund

IVRS LUMP SUM MONTH ENDING: July 31, 2010	YEAR TO DATE EXPENDITURE
PERSONAL SERVICE	$209,243.97
1129 State Paid Retirement	$7,675.65
1161 Retirement	$0.00
1170 Social Security	$15,210.48
CONTRACTUAL SERVICE	
1205 Freight Express & Drayage	
1221 Repair/Maint. Furn./Office Equipment	
1232 Rental Motor Vehicles	
1239 Rental, NEC	
1242 Auditing & Management Services	
1243 Book Binding Services	
1266 Court Reporting & Filing Services	
1274 Reg. Fees & Conf. Expenses (Vendor)	
1275 Subscriptions	
1276 Reg. Fees & Conf. Expenses (Employee)	
1277 Association Dues	
1279 Employee Tuition & Fees	
1280 Copying, Photographic & Printing Services	
1286 Travel, Non-State Employee	
1289 Contractual Services, NEC	
TRAVEL	$87.00
COMMODITIES	
1304 Office Supplies	
1398 Equipment Less than $100	
EQUIPMENT	
1510 Office Furniture & Equipment	
LUMP SUMS & OTHER PURPOSES	
1991 Interest Payments	
LOCAL GRANTS	
4453 Reimbursement to Governmental Units	$1,247,832.77
4458 Services, NEC	
4470 Grants to Local Governments	
4479 Payments to Other State Agencies	

LUMP SUM APPROPRIATION FOR YEAR	**$1,642,860.00**
TOTAL LUMP SUM EXPENDITURES	**$1,480,049.87**
REMAINING LUMP SUM APPROPRIATION	**$162,810.13**

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: FY10 HAVA Fiscal Status Reports

DATE: August 4, 2010

Following are the HAVA fiscal reports. There is little HAVA activity to report this past month.

Attachments

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
Help Illinois Vote Fund

AGENCY TOTALS MONTH ENDING: July 31, 2010	SECTION 101 Discretionary Funds	SECTION 102 Entitlement Payments	SECTION 261 EAID Disbursements	SECTION 251 Requirements	SECTION 251 Additional Requirements	TOTAL Fund Activity
CASH BALANCE AT BEGINNING OF YR	**$2,962,330.15**	**$136,049.00**	**$0.00**	**$11,029,475.50**	**$0.00**	**$14,127,854.65**
Program Revenues from Federal Govt	$0.00	$0.00	$167,821.56	$0.00	$4,822,248.00	$4,990,069.56
Miscellaneous Revenues						$0.00
Interest Earned on IOC Balances	$19,943.62	$0.00	$0.00	$66,759.93	$14,618.45	$101,322.00
Interest Penalties Received						$0.00
State Match Receipts					$253,803.00	$253,803.00
TOTAL CASH REVENUES	**$19,943.62**	**$0.00**	**$167,821.56**	**$66,759.93**	**$5,090,669.45**	**$5,345,194.56**
YEAR TO DATE CASH EXPENDITURES						
PERSONAL SERVICE	$79,522.50	$0.00	$0.00	$0.00	$0.00	$79,522.50
STATE-PAID RETIREMENT	$3,181.62	$0.00	$0.00	$0.00	$0.00	$3,181.62
RETIREMENT	$22,571.25	$0.00	$0.00	$0.00	$0.00	$22,571.25
SOCIAL SECURITY	$5,569.04	$0.00	$0.00	$0.00	$0.00	$5,569.04
GROUP INSURANCE	$20,219.97	$0.00	$0.00	$0.00	$0.00	$20,219.97
CONTRACTUAL SERVICE	$22,531.67	$0.00	$0.00	$785,799.95	$0.00	$808,331.62
TRAVEL	$16,124.42	$0.00	$0.00	$0.00	$0.00	$16,124.42
PRINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMODITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPMENT	$13,518.50	$0.00	$0.00	$0.00	$0.00	$13,518.50
TELECOMMUNICATIONS	$1,340.28	$0.00	$0.00	$0.00	$0.00	$1,340.28
OPERATION OF AUTO. EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INDIRECT COST REFUNDS	$102,761.58	$0.00	$0.00	$1,172,972.49	$0.00	$1,275,734.07
SUB-TOTAL CASH EXPENDITURES (OPERATIONS)	**$287,340.83**	**$0.00**	**$0.00**	**$1,958,772.44**	**$0.00**	**$2,246,113.27**
AWARDS & GRANTS	$0.00	$0.00	$192,875.56	$365,690.00	$0.00	$558,565.56
TOTAL CASH EXPENDITURES	**$287,340.83**	**$0.00**	**$192,875.56**	**$2,324,462.44**	**$0.00**	**$2,804,678.83**
CASH BALANCE AT END OF MONTH	**$2,694,932.94**	**$136,049.00**	**-$25,054.00**	**$8,771,772.99**	**$5,090,669.45**	**$16,668,370.38**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
Help Illinois Vote Fund

SECTION 101 - DISCRETIONARY FUNDS MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE
PERSONAL SERVICE	$79,522.50	$79,522.50
1129 State Paid Retirement	$3,181.62	$3,181.62
1161 Retirement	$22,571.25	$22,571.25
1170 Social Security	$5,569.04	$5,569.04
1180 Group Insurance	$20,219.97	$20,219.97
CONTRACTUAL SERVICE		
1205 Freight Express/Drayage	$171.78	$171.78
1223 Repair & Maintenance Real Property		
1225 Repair & Maintenance, EDP Equip.		
1231 Rental, Office Equipment		
1232 Rental, Motor Vehicles		
1237 Rental, Film & Audio/Visual Aids		
1239 Rental, NEC		
1242 Auditing & Management Services	$13,375.00	$13,375.00
1243 Book Binding & Processing Services		
1244 Legal Fees		
1245 Professional & Technical Services, NEC	$4,946.90	$4,946.90
1261 Postage		
1266 Court Reporting & Filing Services		
1273 Advertising		
1274 Registration Fees & Conf. Exp. (Vendor)	$3,072.00	$3,072.00
1276 Registration Fees & Conf. Exp. (Employee)	$399.00	$399.00
1280 Copying, Photographic & Printing Serv.		
1284 Computer Software	$566.99	$566.99
1286 Travel, Reimb. to Non-State Employees		
1289 Contractual Services, NEC		
TRAVEL		
1291 In-State	$8,070.45	$8,070.45
1292 Out-of-State	$8,053.97	$8,053.97
PRINTING		
COMMODITIES		
1304 Office/Library Supplies		
1308 Educational & Instructional Materials		
1394 Office/Library Equip., Not Exceed. $100		
1398 Equipment, NEC		
1399 Commodities, NEC		
EQUIPMENT		
1510 Office Furniture & Equipment		
1515 EDP Equipment	$13,518.50	$13,518.50
1561 Training Equipment		
6625 Leasehold Improvements		
TELECOMMUNICATIONS		
1721 Rental, Telephone Serv. & Equip.	$406.22	$406.22
1722 Rental, Data Comm. Serv. & Equip.	$934.06	$934.06
1728 Video Conferencing		
1729 Rental, Other Comm. Serv. & Equip.		
1730 Parts & Supplies for Telephone		
1740 Answering & Pag. Comm. Serv. Equip.		
1750 Telephone, Data, Radio & Other Equip.		
1799 Telecommunication Services, NEC		
OPERATION OF AUTO EQUIPMENT		
1893 Repair & Maint., Automotive Equipment		
1894 Parts & Fittings, Automotive Equipment		
1896 Gasoline, Oil & Antifreeze		
1898 Automotive Services, NEC		
1899 Automotive Expenses, NEC		
INDIRECT COST REFUNDS		
1993 Indirect Cost Allocation Refund	$102,761.58	$102,761.58
GRANTS		
4453 Reimbursement to Governmental Units		
4458 Services, NEC		
4470 Grants to Local Governments (PPA)		
4470 Grants to Local Governments (EAI)		
4470 Grants to Local Governments (AAG)		
4470 Grants to Local Governments		
4479 Payments to Other State Agencies		

SECTION 101 GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY
PERSONAL SERVICE	$79,522.50	$79,522.50	
STATE PAID RETIREMENT	$3,181.62	$3,181.62	
RETIREMENT	$22,571.25	$22,571.25	
SOCIAL SECURITY	$5,569.04	$5,569.04	
GROUP INSURANCE	$20,219.97	$20,219.97	
CONTRACTUAL SERVICE	$22,531.67	$22,531.67	$2,003.10
TRAVEL	$16,124.42	$16,124.42	
PRINTING	$0.00	$0.00	
COMMODITIES	$0.00	$0.00	
EQUIPMENT	$13,518.50	$13,518.50	
TELECOMMUNICATIONS	$1,340.28	$1,340.28	
OPERATION OF AUTO EQUIPMENT	$0.00	$0.00	
INDIRECT COST REFUNDS	$102,761.58	$102,761.58	
GRANTS	$0.00	$0.00	
TOTAL	$287,340.83	$287,340.83	$2,003.10

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
Help Illinois Vote Fund

SECTION 102 - ENTITLEMENT PAYMENTS MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE
PERSONAL SERVICE		
1129 State Paid Retirement		
1161 Retirement		
1170 Social Security		
CONTRACTUAL SERVICE		
1205 Freight Express/Drayage		
1225 Repair & Maintenance, EDP Equip.		
1231 Rental, Office Equipment		
1237 Rental, Film & Audio/Visual Aids		
1239 Rental, NEC		
1242 Auditing & Management Services		
1243 Book Binding & Processing Services		
1244 Legal Fees		
1245 Professional & Technical Services, NEC		
1261 Postage		
1266 Court Reporting & Filing Services		
1274 Registration Fees & Conf. Exp. (Vendor)		
1276 Registration Fees & Conf. Exp. (Employee)		
1280 Copying, Photographic & Printing Serv.		
1284 Computer Software		
1289 Contractual Services, NEC		
TRAVEL		
1291 In-State		
1292 Out-of-State		
PRINTING		
COMMODITIES		
1304 Office/Library Supplies		
1394 Office/Library Equip., Not Exceed. $100		
1398 Equipment, NEC		
1399 Commodities, NEC		
EQUIPMENT		
1510 Office Furniture & Equipment		
1515 EDP Equipment		
1599 Equipment, NEC		
TELECOMMUNICATIONS		
1721 Rental, Telephone Serv. & Equip.		
1722 Rental, Data Comm. Serv. & Equip.		
1728 Video Conferencing		
1729 Rental, Other Comm. Serv. & Equip.		
1730 Parts & Supplies for Telephone		
1740 Answering & Pag. Comm. Serv. Equip.		
1750 Telephone, Data, Radio & Other Equip.		
1799 Telecommunication Services, NEC		
OPERATION OF AUTO EQUIPMENT		
1893 Repair & Maint., Automotive Equipment		
1894 Parts & Fittings, Automotive Equipment		
1896 Gasoline, Oil & Antifreeze		
1898 Automotive Services, NEC		
1899 Automotive Expenses, NEC		
GRANTS		
4453 Reimbursement to Governmental Units		
4458 Services, NEC		
4470 Grants to Local Governments, NEC		

SECTION 102 GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY
PERSONAL SERVICE	**$0.00**	**$0.00**	
STATE PAID RETIREMENT	**$0.00**	**$0.00**	
RETIREMENT	**$0.00**	**$0.00**	
SOCIAL SECURITY	**$0.00**	**$0.00**	
CONTRACTUAL SERVICE	**$0.00**	**$0.00**	
TRAVEL	**$0.00**	**$0.00**	
PRINTING	**$0.00**	**$0.00**	
COMMODITIES	**$0.00**	**$0.00**	
EQUIPMENT	**$0.00**	**$0.00**	
TELECOMMUNICATIONS	**$0.00**	**$0.00**	
OPERATION OF AUTO EQUIPMENT	**$0.00**	**$0.00**	
GRANTS	**$0.00**	**$0.00**	
TOTAL	**$0.00**	**$0.00**	**$0.00**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
Help Illinois Vote Fund

SECTION 261 - EAID DISBURSEMENTS MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	
PERSONAL SERVICE			
1129 State Paid Retirement			
1161 Retirement			
1170 Social Security			
CONTRACTUAL SERVICE			
1205 Freight Express/Drayage			
1225 Repair & Maintenance, EDP Equip.			
1231 Rental, Office Equipment			
1237 Rental, Film & Audio/Visual Aids			
1239 Rental, NEC			
1242 Auditing & Management Services			
1243 Book Binding & Processing Services			
1244 Legal Fees			
1245 Professional & Technical Services, NEC			
1261 Postage			
1266 Court Reporting & Filing Services			
1274 Registration Fees & Conf. Exp. (Vendor)			
1276 Registration Fees & Conf. Exp. (Employee)			
1280 Copying, Photographic & Printing Serv.			
1284 Computer Software			
1289 Contractual Services, NEC			
TRAVEL			
1291 In-State			
1292 Out-of-State			
PRINTING			
COMMODITIES			
1304 Office/Library Supplies			
1394 Office/Library Equip., Not exc. $100			
1398 Equipment, NEC			
1399 Commodities, NEC			
EQUIPMENT			
1510 Office Furniture & Equipment			
1515 EDP Equipment			
1599 Equipment, NEC			
TELECOMMUNICATIONS			
1721 Rental, Telephone Serv. & Equip.			
1722 Rental, Data Comm. Serv. & Equip.			
1728 Video Conferencing			
1729 Rental, Other Comm. Serv. & Equip.			
1730 Parts & Supplies for Telephone			
1740 Answering & Pag. Comm. Serv. Equip.			
1750 Telephone, Data, Radio & Other Equip.			
1799 Telecommunication Services, NEC			
OPERATION OF AUTO EQUIPMENT			
1893 Repair & Maint., Automotive Equipment			
1894 Parts & Fittings, Automotive Equipment			
1896 Gasoline, Oil & Antifreeze			
1898 Automotive Services, NEC			
1899 Automotive Expenses, NEC			
GRANTS			
4453 Reimbursement to Governmental Units			
4470 Grants to Local Governments (VAID II)			
4470 Grants to Local Governments (VAID III)	$192,875.56	$192,875.56	

SECTION 261 GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY
PERSONAL SERVICE	**$0.00**	**$0.00**	
STATE PAID RETIREMENT	**$0.00**	**$0.00**	
RETIREMENT	**$0.00**	**$0.00**	
SOCIAL SECURITY	**$0.00**	**$0.00**	
CONTRACTUAL SERVICE	**$0.00**	**$0.00**	
TRAVEL	**$0.00**	**$0.00**	
PRINTING	**$0.00**	**$0.00**	
COMMODITIES	**$0.00**	**$0.00**	
EQUIPMENT	**$0.00**	**$0.00**	
TELECOMMUNICATIONS	**$0.00**	**$0.00**	
OPERATION OF AUTO EQUIPMENT	**$0.00**	**$0.00**	
GRANTS	**$192,875.56**	**$192,875.56**	
TOTAL	**$192,875.56**	**$192,875.56**	**$0.00**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
Help Illinois Vote Fund

SECTION 251 - REQUIREMENTS MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE
PERSONAL SERVICE		
1129 State Paid Retirement		
1161 Retirement		
1170 Social Security		
1180 Group Insurance		
CONTRACTUAL SERVICE		
1205 Freight Express/Drayage		
1223 Repair & Maintenance Real Property		
1225 Repair & Maintenance, EDP Equip.		
1231 Rental, Office Equipment		
1232 Rental, Motor Vehicles		
1237 Rental, Film & Audio/Visual Aids		
1239 Rental, NEC		
1242 Auditing & Management Services	$583,311.39	$583,311.39
1243 Book Binding & Processing Services		
1244 Legal Fees		
1245 Professional & Technical Services, NEC	$13,807.84	$13,807.84
1261 Postage		
1266 Court Reporting & Filing Services		
1273 Advertising		
1274 Registration Fees & Conf. Exp. (Vendor)		
1276 Registration Fees & Conf. Exp. (Employee)		
1280 Copying, Photographic & Printing Serv.		
1284 Computer Software	$188,680.72	$188,680.72
1289 Contractual Services, NEC		
TRAVEL		
1291 In-State		
1292 Out-of-State		
PRINTING		
COMMODITIES		
1304 Office/Library Supplies		
1308 Educational & Instructional Materials		
1394 Office/Library Equip., Not Exceed. $100		
1398 Equipment, NEC		
1399 Commodities, NEC		
EQUIPMENT		
1510 Office Furniture & Equipment		
1515 EDP Equipment		
1561 Training Equipment		
6625 Leasehold Improvements		
TELECOMMUNICATIONS		
1721 Rental, Telephone Serv. & Equip.		
1722 Rental, Data Comm. Serv. & Equip.		
1728 Video Conferencing		
1729 Rental, Other Comm. Serv. & Equip.		
1730 Parts & Supplies for Telephone		
1740 Answering & Pag. Comm. Serv. Equip.		
1750 Telephone, Data, Radio & Other Equip.		
1799 Telecommunication Services, NEC		
OPERATION OF AUTO EQUIPMENT		
1893 Repair & Maint., Automotive Equipment		
1894 Parts & Fittings, Automotive Equipment		
1896 Gasoline, Oil & Antifreeze		
1898 Automotive Services, NEC		
1899 Automotive Expenses, NEC		
INDIRECT COST REFUNDS		
1993 Indirect Cost Allocation Refund	$1,172,972.49	$1,172,972.49
GRANTS		
4453 Reimbursement to Govt Units (AVE)		
4453 Reimbursement to Govt Units (Phase II)		
4453 Reimbursement to Govt Units (ALA)		
4453 Reimbursement to Govt Units (EDG)	$365,690.00	$365,690.00
4470 Grants to Local Governments (VRS)		
4479 Payments to Other State Agencies		

SECTION 101 GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY
PERSONAL SERVICE	**$0.00**	**$0.00**	
STATE PAID RETIREMENT	**$0.00**	**$0.00**	
RETIREMENT	**$0.00**	**$0.00**	
SOCIAL SECURITY	**$0.00**	**$0.00**	
GROUP INSURANCE	**$0.00**	**$0.00**	
CONTRACTUAL SERVICE	**$785,799.95**	**$785,799.95**	**$24,100.00**
TRAVEL	**$0.00**	**$0.00**	
PRINTING	**$0.00**	**$0.00**	
COMMODITIES	**$0.00**	**$0.00**	
EQUIPMENT	**$0.00**	**$0.00**	
TELECOMMUNICATIONS	**$0.00**	**$0.00**	
OPERATION OF AUTO EQUIPMENT	**$0.00**	**$0.00**	
INDIRECT COST REFUNDS	**$1,172,972.49**	**$1,172,972.49**	
GRANTS	**$365,690.00**	**$365,690.00**	
TOTAL	**$2,324,462.44**	**$2,324,462.44**	**$24,100.00**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
Help Illinois Vote Fund

SECTION 251 - ADDITIONAL REQUIREMENTS MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE
PERSONAL SERVICE		
1129 State Paid Retirement		
1161 Retirement		
1170 Social Security		
1180 Group Insurance		
CONTRACTUAL SERVICE		
1205 Freight Express/Drayage		
1223 Repair & Maintenance Real Property		
1225 Repair & Maintenance, EDP Equip.		
1231 Rental, Office Equipment		
1232 Rental, Motor Vehicles		
1237 Rental, Film & Audio/Visual Aids		
1239 Rental, NEC		
1242 Auditing & Management Services		
1243 Book Binding & Processing Services		
1244 Legal Fees		
1245 Professional & Technical Services, NEC		
1261 Postage		
1266 Court Reporting & Filing Services		
1273 Advertising		
1274 Registration Fees & Conf. Exp. (Vendor)		
1276 Registration Fees & Conf. Exp. (Employee)		
1280 Copying, Photographic & Printing Serv.		
1284 Computer Software		
1289 Contractual Services, NEC		
TRAVEL		
1291 In-State		
1292 Out-of-State		
PRINTING		
COMMODITIES		
1304 Office/Library Supplies		
1308 Educational & Instructional Materials		
1394 Office/Library Equip., Not Exceed. $100		
1398 Equipment, NEC		
1399 Commodities, NEC		
EQUIPMENT		
1510 Office Furniture & Equipment		
1515 EDP Equipment		
1561 Training Equipment		
6625 Leasehold Improvements		
TELECOMMUNICATIONS		
1721 Rental, Telephone Serv. & Equip.		
1722 Rental, Data Comm. Serv. & Equip.		
1728 Video Conferencing		
1729 Rental, Other Comm. Serv. & Equip.		
1730 Parts & Supplies for Telephone		
1740 Answering & Pag. Comm. Serv. Equip.		
1750 Telephone, Data, Radio & Other Equip.		
1799 Telecommunication Services, NEC		
OPERATION OF AUTO EQUIPMENT		
1893 Repair & Maint., Automotive Equipment		
1894 Parts & Fittings, Automotive Equipment		
1896 Gasoline, Oil & Antifreeze		
1898 Automotive Services, NEC		
1899 Automotive Expenses, NEC		
INDIRECT COST REFUNDS		
1993 Indirect Cost Allocation Refund		
GRANTS		
4453 Reimbursement to Govt Units (AVE)		
4453 Reimbursement to Govt Units (Phase II)		
4453 Reimbursement to Govt Units (ALA)		
4453 Reimbursement to Govt Units (EDG)		
4470 Grants to Local Govemments (VRS)		
4479 Payments to Other State Agencies		

SECTION 101 GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY
PERSONAL SERVICE	$0.00	$0.00	
STATE PAID RETIREMENT	$0.00	$0.00	
RETIREMENT	$0.00	$0.00	
SOCIAL SECURITY	$0.00	$0.00	
GROUP INSURANCE	$0.00	$0.00	
CONTRACTUAL SERVICE	$0.00	$0.00	
TRAVEL	$0.00	$0.00	
PRINTING	$0.00	$0.00	
COMMODITIES	$0.00	$0.00	
EQUIPMENT	$0.00	$0.00	
TELECOMMUNICATIONS	$0.00	$0.00	
OPERATION OF AUTO EQUIPMENT	$0.00	$0.00	
INDIRECT COST REFUNDS	$0.00	$0.00	
GRANTS	$0.00	$0.00	
TOTAL	$0.00	$0.00	$0.00

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
EAC Data Collection Grant

AGENCY TOTALS MONTH ENDING: July 31, 2010	TOTAL Fund Activity
CASH BALANCE FROM PREVIOUS FISCAL YEARS	**$97,344.50**
Program Revenues from Federal Govt	$921,187.00
Miscellaneous Revenues	$0.00
Interest Earned on Comptroller Balances	$4,531.00
Interest Penalties Received	$0.00
TOTAL CASH REVENUES	**$925,718.00**
YEAR TO DATE CASH EXPENDITURES	
PERSONAL SERVICE	$0.00
STATE-PAID RETIREMENT	$0.00
RETIREMENT	$0.00
SOCIAL SECURITY	$0.00
GROUP INSURANCE	$0.00
CONTRACTUAL SERVICE	$634,087.89
TRAVEL	$0.00
PRINTING	$0.00
COMMODITIES	$0.00
EQUIPMENT	$0.00
TELECOMMUNICATIONS	$0.00
OPERATION OF AUTO. EQUIPMENT	$0.00
INDIRECT COST REFUNDS	$0.00
SUB-TOTAL CASH EXPENDITURES (OPERATIONS)	**$634,087.89**
AWARDS & GRANTS	$0.00
TOTAL CASH EXPENDITURES	**$634,087.89**
CASH BALANCE BEFORE OBLIGATED FUNDS	**$388,974.61**
OUTSTANDING CONTRACTUAL OBLIGATIONS	**$210,106.36**
AVAILABLE CASH BALANCE AT END OF MONTH	**$178,868.25**

STATE BOARD OF ELECTIONS
FY10 MONTHLY FISCAL REPORT
EAC DATA COLLECTION GRANT

MONTH ENDING: July 31, 2010	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE
PERSONAL SERVICE		
1129 State Paid Retirement		
1161 Retirement		
1170 Social Security		
1180 Group Insurance		
CONTRACTUAL SERVICE		
1205 Freight Express/Drayage		
1223 Repair & Maintenance Real Property		
1225 Repair & Maintenance, EDP Equip.		
1231 Rental, Office Equipment		
1232 Rental, Motor Vehicles		
1237 Rental, Film & Audio/Visual Aids		
1239 Rental, NEC		
1242 Auditing & Management Services	$634,087.89	$634,087.89
1243 Book Binding & Processing Services		
1244 Legal Fees		
1245 Professional & Technical Services, NEC		
1261 Postage		
1266 Court Reporting & Filing Services		
1273 Advertising		
1274 Registration Fees & Conf. Exp. (Vendor)		
1276 Registration Fees & Conf. Exp. (Employee)		
1280 Copying, Photographic & Printing Serv.		
1284 Computer Software		
1286 Travel, Reimb. to Non-State Employees		
1289 Contractual Services, NEC		
TRAVEL		
1291 In-State		
1292 Out-of-State		
PRINTING		
COMMODITIES		
1304 Office/Library Supplies		
1308 Educational & Instructional Materials		
1394 Office/Library Equip., Not Exceed. $100		
1398 Equipment, NEC		
1399 Commodities, NEC		
EQUIPMENT		
1510 Office Furniture & Equipment		
1515 EDP Equipment		
1561 Training Equipment		
6625 Leasehold Improvements		
TELECOMMUNICATIONS		
1721 Rental, Telephone Serv. & Equip.		
1722 Rental, Data Comm. Serv. & Equip.		
1728 Video Conferencing		
1729 Rental, Other Comm. Serv. & Equip.		
1730 Parts & Supplies for Telephone		
1740 Answering & Pag. Comm. Serv. Equip.		
1750 Telephone, Data, Radio & Other Equip.		
1799 Telecommunication Services, NEC		
OPERATION OF AUTO EQUIPMENT		
1893 Repair & Maint., Automotive Equipment		
1894 Parts & Fittings, Automotive Equipment		
1896 Gasoline, Oil & Antifreeze		
1898 Automotive Services, NEC		
1899 Automotive Expenses, NEC		
INDIRECT COST REFUNDS		
1993 Indirect Cost Allocation Refund		
GRANTS		
4453 Reimbursement to Govemmental Units		
4458 Services, NEC		
4470 Grants to Local Governments		
4470 Grants to Local Governments		
4479 Payments to Other State Agencies		

GRAND TOTAL	FY10 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY
PERSONAL SERVICE	$0.00	$0.00	
STATE PAID RETIREMENT	$0.00	$0.00	
RETIREMENT	$0.00	$0.00	
SOCIAL SECURITY	$0.00	$0.00	
GROUP INSURANCE	$0.00	$0.00	
CONTRACTUAL SERVICE	$634,087.89	$634,087.89	$210,106.36
TRAVEL	$0.00	$0.00	
PRINTING	$0.00	$0.00	
COMMODITIES	$0.00	$0.00	
EQUIPMENT	$0.00	$0.00	
TELECOMMUNICATIONS	$0.00	$0.00	
OPERATION OF AUTO EQUIPMENT	$0.00	$0.00	
INDIRECT COST REFUNDS	$0.00	$0.00	
GRANTS	$0.00	$0.00	
TOTAL	**$634,087.89**	**$634,087.89**	**$210,106.36**

STATE BOARD OF ELECTIONS

MEMORANDUM

From the desk of:
Daniel W. White, Executive Director

TO: Chairman Schneider
Vice Chairman Rednour
Members of the Board

SUBJECT: Two Year Plan of Activity

DATE: August 4, 2010

Attached is the two-year plan of staff activity for the months of August and September for your review and information.

Attachment

Start Date	End Date	Activity	Division
7 /9 /2010		The Board will refer to the Attorney General of Illinois for compliance enforcement each jurisdiction whose computerized voter registration submission has not been received for the May 15, 2010 submission	VRS
7 /12/2010		Submit 2011 ELECTION CALENDAR for printing. Complete by August 16, 2010. 10 ILCS 5/1A-8 (1 thru 13)	EL INFO, ET&RD
7 /19/2010		BOARD MEETING. 10 ILCS 5/1A7	EXEC DIR
7 /20/2010		Last day that a political committee shall file its SEMI-ANNUAL REPORT OF CAMPAIGN CONTRIBUTIONS And EXPENDITURES with the Board or the Board and county clerk. 10 ILCS 5/9-10	CAMP DISC
7 /22/2010		Last day for SBE to send list of facilities licensed or certified under the NURSING HOME CARE REFORM ACT to the proper election authorities. 10 ILCS 19-12.2	ET&RD
7 /26/2010		Generate material for the "List of Candidates" for the General Election and prepare for printing.	EL INFO
8 /2 /2010		Submit MILITARY/OVERSEAS booklet to printers. Project started July 1, 2010. 10 ILCS 5/1A-8 (1,2,3,7,11)	ET&RD
8 /2 /2010		Begin planning for the printing and distribution of campaign financing material to local election authorities for petition filing for February 22, 2011 Consolidated Primary and April 5, 2011 Consolidated Election. 10 ILCS 5/9-15(1)	CAMP DISC
8 /2 /2010		Receive from printer and make available for distribution the CANDIDATE'S GUIDE for 2011 and the LOCAL ELECION OFFICIALS HANDBOOK for 2011. Send required number of copies of each to State Library Documents section. Projects began July 1, 2009. 10 ILCS 5/1A-8 (1, 2, 11)	ET&RD
8 /2 /2010		Date upon which the State board of Elections shall notify political committees that have failed to file a SEMI-ANNUAL REPORT OF CAMPAIGN CONTRIBUTIONS AND EXPENDITURES that an assessment will be levied against the committee for failure to file the report in a timely fashion. Rules and	CAMP DISC

Start Date	End Date	Activity	Division
8 /2 /2010		Last day for representative and legislative committees to meet and organize. 10 ILCS	EL INFO
8 /4 /2010		Civic Organization certification cutoff date prior to the November 2010 General Election. 10 ILCS 5/1A-8 (1, 2, 12) (Board Rule)	ET&RD
8 /8 /2010		Begin preparation of packet material for pre-election report for the November 2, 2010 General Election. (Packets to be mailed September 3, 2010.) 10 ILCS 5/9-15	CAMP DISC
8 /12/2010		Begin plans for sending a letter to county clerks asking for the totals number of registered voters and precincts. (Completion date: October 26, 2010) 10 ILCS 5/1A-8 (1, 2, 6)	EL INFO
8 /17/2010		BOARD MEETING. Certification of the November General Election ballot. 10 ILCS 5/1A-7, 5/7-60, 10-14	EXEC DIR
8 /18/2010		Deadline for exemption request. (Rules and Regulations)	VOSS
8 /18/2010		Complete ELECTION JUDGES TRAINING PROGRAM update. 10 ILCS 5/1A-8 (1, 2, 6,	ET&RD
8 /22/2010		The date that a second letter goes out to all delinquent committees advising them that an assessment for late filing is continuing and that a complaint will be filed if the committee fails to file a SEMI-ANNUAL REPORT OF CAMPAIGN CONTRIBUTIONS AND EXPENDITURES. Rules and Regulations	CAMP DISC
8 /26/2010		Last day for established political parties to fill vacancies in nomination (which occurred after the Primary Election) for congressional, legislative, and representative offices. 10 ILCS 5/7-6	EL INFO
8 /26/2010		Last day for new parties to fill vacancies in nomination (occurring prior to certification) for offices that file with the State Board of Elections. 10 ILCS 5/7-61	EL INFO
8 /27/2010		Certification of established parties, new parties and independent candidates for the General Election ballot to the county clerks. 10 ILCS 5/10-14	EL INFO
9 /2 /2010		Notify election authorities to send referenda information. 10 ILCS 5/1A-8 (1, 2, 12)	VOSS

Start Date	End Date	Activity	Division
9 /2 /2010		Complete updating the GUIDE FOR POLLWATCHERS. (Project began: July 1, 2010) 10 ILCS 5/1A-8 (1, 2, 4, 11)	ET&RD
9 /3 /2010		The last date to notify political committees that have filed a Statement of Organization of their obligations to file a PRE-ELECTION REPORT OF CAMPAIGN CONTRIBUTIONS or in lieu thereof a Statement of Nonparticipation for the November 2, 2010 General Election. 10 ILCS	CAMP DISC
9 /3 /2010		Send notice (form) to election authorities in order to obtain voting system information to be used for the General Election. (Rules and	VOSS
9 /3 /2010		Arrange to have the LIST OF CANDIDATES FOR THE GENERAL ELECTION booklet available for distribution from both offices. (Certification of the ballot is Sept 2, 2009.) 10 ILCS 5/1A-8 (1, 2, 5, 11)	ET&RD
9 /6 /2010		Last day to transmit objections and call for electoral board hearings. 10 ILCS 5/10-8	EL INFO
9 /6 /2010		Send campaign financing notice of obligation to judges seeking retention. 10 ILCS 5/9-16(7)	CAMP DISC
9 /7 /2010		Last day for US Senator, US Representative, Constitutional officers candidates, and candidates for Supreme and Appellate Court judgeships to submit personal statements and photographs for the internet voters' guide to the State Board of Elections. 10 ILCS 5/12A-	LEG
9 /8 /2010		Send notification to election authorities re: Voting Equipment Test. 10 ILCS 24B-9, 24C-9	VOSS
9 /13/2010		Election authorities must submit to SBE a copy of the specimen ballot that is to be tested for General Election. 10 ILCS 5/24B-9	VOSS
9 /17/2010		Last day for the State Board of Elections to publish the Internet Voters' Guide on the Board's website. 10 ILCS 5/12A-5	LEG
9 /17/2010		Complete pamphlet update. (Project began July 1, 2010.) 10 ILCS 5/1A-8 (1, 2, 4, 11)	ET&RD
9 /17/2010		Each election authority shall send to the SBE written notice on a form prescribed and supplied by the Board of the type of voting system it will use for the General Election.	VOSS
9 /20/2010		BOARD MEETING. 10 ILCS 5/1A7	EXEC DIR

Start Date	End Date	Activity	Division
9 /29/2010		Notify election authorities of their need to give public test notification and re-tabulation notification for General Election.	VOSS
10/1 /2010		Begin testing of automatic tabulating equipment. 10 ILCS 5/24B-9, 24C-9	VOSS
10/1 /2010		Notify Illinois Department of Public Health to obtain listing of facilities licensed or certified under the NURSING HOME CARE REFORM ACT OF 1979. Send appropriate sections to election authorities by October 25, 2010. (10 ILCS 5/19-12.2)	ET&RD
10/1 /2010		Make certain that local election officials have a sufficient inventory of Notice of Obligations for petition filing for the Consolidated Primary (February 22, 2011) and the Consolidated Election (April 5, 2011). 10 ILCS 5/9-15	CAMP DISC
10/1 /2010		Begin planning for the printing and distribution of campaign financing material to political committees for the December 31, 2010 Semi-Annual Report. (Packets to be mailed December 3, 2010.) 10 ILCS 5/9-10	CAMP DISC
10/1 /2010		Notify election authorities of requirement to submit computerized voter registration information for General Election 2010 submission in a format prescribed by the SBE	VRS
10/4 /2010		Begin to develop SBE LEGISLATIVE PROGRAM for the upcoming legislative session, beginning January 2011. Recommendations will be solicited from	LEG
10/4 /2010		First day that a political committee shall file its PRE-ELECTION REPORT OF CAMPAIGN CONTRIBUTIONS or in lieu thereof a Statement of Nonparticipation in the election for the November 2, 2010 General Election with the Board or the Board and county clerk. 10 ILCS 5/9-10	CAMP DISC
10/4 /2010		Complete draft of Board's field and office plan for Election Day.	EL INFO
10/4 /2010		Begin planning for the printing and distribution of campaign financing material to political committees for the Pre-election Report for the February 22, 2011 Consolidated Primary (Packets to be mailed December 23, 2010.) 10	CAMP DISC

STATE OF ILLINOIS
COUNTY OF SANGAMON

BEFORE THE STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

Illinois State Board of Elections
Complainant

v. **10 DS 238**

Fair Illinois Committee S9193
Respondent

REPORT OF HEARING EXAMINER
Appeal of Civil Penalty Assessment
For Delinquently Filing the 2009 December Semi-Annual Report

The Semi-Annual Report was received by the Board on March 24, 2010, 43 days late, resulting in a civil penalty assessment of $5000. Additionally, the Committee had previously been assessed a $150 civil penalty (not appealed, not paid) for late filing of the 2007 December Semi-Annual Report and a $500 civil penalty (not appealed, not paid) for late filing of the 2008 June Semi-Annual Report. The total assessment is $5750.

Jon Erickson, the Chairman of the Committee, filed a Waiver of Appearance and submitted on the Appeal Affidavit the following:

On the Affidavit, Mr. Erickson states that the report was filed late because he did not have access to the required login information to file the report electronically. Mr. Erickson says that when he took over as chairman of the Committee several years ago, he arranged for a person familiar with the filing requirements to file the Committee's reports. When that person requested the Committee's bank statements for the past year, Mr. Erickson had the bank account transferred to himself from the former chairman, but he was then unable to contact the person designated to file the report. After contacting the Board for assistance, he was able to obtain the login information and file the report electronically as required. Mr. Erickson notes that the Committee has not conducted any financial activity in several years.

I recommend the appeal be denied for lack of an adequate defense. Nothing in the appeal affidavit explains why it took nearly two full calendar months past the deadline for the report to be filed, especially since there was no financial activity to report. Additionally, Mr. Erickson has been the Committee chairman since 2007 and should have had access to bank records prior to the current report filing period. If this recommendation is accepted by the Board, the total civil penalty of $5750 will be due and owing.

Tom Newman – Hearing Examiner
May 25, 2010

STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

1020 South Spring Street, P.O. Box 4187
Springfield, Illinois 62708
217/782-4141
Fax: 217/782-5959

James R. Thompson Center
100 West Randolph, Suite 14-100
Chicago Illinois 60601
312/814-6440
Fax: 312/814-6485

BOARD MEMBERS
Bryan A. Schneider, Chairman
Wanda L. Rednour, Vice Chairman
Patrick A. Brady
John R. Keith
William M. McGuffage
Albert S. Porter
Jesse R. Smart
Robert J. Walters

EXECUTIVE DIRECTOR
Daniel W. White

April 6, 2010

Fair Illinois Committee
4554 N Broadway, ste 325
Chicago, IL 60640

S9193

Dear Fair Illinois Committee;

As you have been previously notified, this committee failed to file the following document during the requisite filing period:

Report Type:	Semiannual Report of Campaign Contribution and Expenditures
Report Period:	July 1, 2009 through December 31, 2009
Filing Period:	January 4, 2010 through January 20, 2010

Based upon this committee's failure to comply with the provision of 10 ILCS 5-9-10 of the Election Code, it has been assessed a civil penalty for each day this report remained unfiled. According to Board records, this report was received on March 24, 2010, 43 day(s) late. As such, this committee has been assessed a fine of $5000.00.

Enclosed please find the Section 125.425 Civil Penalty Assessments and the forms with which you may appeal the assessed fine if you believe the civil penalty has been assessed in error. ***Notice of Appeal must be filed within 30 days of the date of this assessment notice. If you fail to file a Notice of Appeal within this 30 day period, you forfeit the right to contest this assessment.***

If the above listed violation is not appealed and since this is a subsequent violation the previously stayed fine(s) for delinquent filing is now also required to be paid by the committee within 30 days:

Reporting Period	Report Type	Previous Fine Amount
7/1/2007 – 12/31/2007	Semi-annual	$150.00
1/1/2008 – 6/30/2008	Semi-annual	$600.00
TOTAL AMOUNT NOW DUE		**$5750.00**

If you have any questions regarding the appeal process, please call Sue Klos at 217/782-1543.

Sincerely,

Rupert T. Borgsmiller
Assistant Executive Director

RTB: sk
Enclosure(s) appeal documents

State of Illinois)
)
County of COOK)

FILED
Board of Elections
SPRINGFIELD, ILLINOIS
MAY 0 6 2010
AM 7 8 9 10 11 12 1 2 3 4 5 6 PM

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

IN THE MATTER OF;)
)
ILLINOIS STATE BOARD OF ELECTIONS,)
)
Complainant)
)
Vs.) Case No. 10 DS 238
)
FAIR ILLINOIS COMMITTEE)
Respondent(s).)

APPEAL AFFIDAVIT

I, JON ERICKSON (Name), the CHAIRMAN (Chairman/Treasurer) of the FAIR ILLINOIS COMMITTEE (Name of the Committee)

Committee, first being duly sworn deposes and states that he/she represents that the said committee can offer a good reason or defense to the assessment of a civil penalty in this matter, and that such reasons and defenses are:

See Attachment

Signed and Sworn to by:
Jon Erickson
before me this 3rd Day of
May, 2010

Notary Public

(Signature of Chairman/Treasurer)

NOTARY PUBLIC OFFICIAL SEAL STATE OF ILLINOIS
MIRIAM E RATOWITZ
MY COMMISSION EXPIRES
SEPTEMBER 16, 2012

Appeal Affidavit Supplement

Ultimately, the latest semi-annual report was not timely filed because of an inability to access the required login information to file the report electronically. Because electronic filing is mandatory, the Fair Illinois Committee ("Committee") did not have the option to file a paper report.

The Committee was formed solely and specifically to challenge an attempt in 2006 to amend the Illinois Constitution to ban anti-gay marriage by way of referendum. The Committee was started under the direction of a previous Chairman, James Snyder, and thus he was the original signatory on the bank account for the Committee.

In 2006, the Committee was successful in preventing the referendum from appearing on the ballot. As such, the Committee became dormant and has remained so since. There has been no activity and no funds going either in or out of the Committee's bank account; the account sat dormant. The purpose of the Committee no longer exists.

Several years ago, when Chairman Snyder was appointed to the Circuit Court of Cook County, Jon Erickson stepped in as a place-holder interim Chairman.

Mr. Erickson arranged with a person familiar with the filing requirements to keep the Committee in compliance. This person requested from Mr. Erickson the bank statements for the Committee's account for the past year. Mr. Erickson then made arrangements with Judge Snyder to meet at the bank to transfer the account from Judge Snyder to Mr. Erickson. Once Mr. Erickson secured access to the bank statements, he attempted, without success, to contact the person designated to file the reports.

As such, Mr. Erickson did not have access to the login information to successfully complete the electronic filing. With the gracious help of the Board of Elections, Mr. Erickson was able to obtain the login information and complete the filing.

The Committee recognizes its on-going duty to file the reports within the proscribed time. The Committee understands the importance of the filings and meant no disrespect to either the Board of Elections or the process. The Committee respectfully requests that the Board of Elections to abate the fine for delinquent filing for the above mentioned reasons.

STATE OF ILLINOIS
COUNTY OF COOK

BEFORE THE STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

Illinois State Board of Elections
Complainant

Vs. 10 MA 009

Citizens for David Webb L10269
Respondent

REPORT OF HEARING EXAMINER
Appeal of Civil Penalty Assessment for Delinquently Filing
the June & December 2009 Semi-Annual Reports

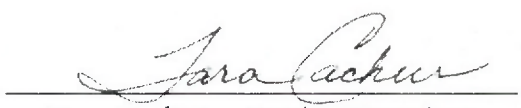
The June 2009 Semi-Annual Report was received by the Board on April 1, 2010, 173 days late, resulting in a civil penalty assessment of $5,000; and the December 2009 Semi-Annual Report was received by the Board on April 1, 2010, 49 days late, resulting in a civil penalty assessment of $5,000. In addition, this Committee had previously been assessed a $5,000 civil penalty (not appealed, not paid) for delinquently filing the June 2007 Semi-Annual Report; a $5,000 civil penalty (not appealed, not paid) for delinquently filing the December 2007 Semi-Annual Report; a $5,000 civil penalty (not appealed, not paid) for delinquently filing the June 2008 Semi-Annual Report; & a $5,000 civil penalty (not appealed, not paid) for delinquently filing the December 2008 Semi-Annual Report. Total assessment is 30,000.

David Webb, the Treasurer and Candidate of the Committee appeared on June 16, 2010 for the appeal hearing.

In the hearing, David Webb stated he used the services of Cheri Cole to prepare his campaign disclosure reports and that she fell ill and passed away in 2008. After a significant amount of time he retrieved the committee's bank records from Ms. Cole's daughter and hired Al Payne, who at the time prepared Mr. Webb's taxes to take over the committee's filings. Mr. Webb lost contact with Mr. Payne and realized that he was not filing the reports as he said he would.

Mr. Webb stated Staff at the State Board of Elections had made several attempts to contact Mr. Payne who indicated the reports would be filed but they never were. It was discovered that Mr. Payne was diagnosed with prostate cancer and was not able to perform job of filing the reports. Mr. Webb stated that during his Mayoral candidacy in April of 2009, he hired Jason Bertrand, an accountant, to file reports and who just recently amended all reports from the December 2000 Semi-Annual until the present. Mr. Webb said that the late filings were not intentional and that due to several issues with obtaining the committee records from his previous bookkeepers, much time had passed until he was able to file the reports. He was not aware of the filing process or the severity of the penalties for the late filings.

I recommend that the appeal be denied for lack of an adequate defense. I understand that the committee relied on Ms. Cole and then later Mr. Payne to file the reports on its behalf and that both bookkeepers had health related issues that prohibited them from filing the reports. I am sympathetic to those circumstances, but it appears that Mr. Webb was always listed as the committee's Treasurer and Chairman, making him solely responsible for ensuring the campaign disclosure reports were timely filed and aware of any consequences if those reports were late or not filed. Since 2007 the State Board of Elections Staff made several attempts to contact the committee and inform them of the requirements in response to the delinquent filings and it was not until just recently that the committee has come into compliance. If this recommendation is accepted by the Board, the amount of $30,000 will be due and owing.



Tara Cachur – Hearing Examiner
June 6, 2010

STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

1020 South Spring Street, P.O. Box 4187
Springfield, Illinois 62708
217/782-4141
Fax: 217/782-5959

James R. Thompson Center
100 West Randolph, Suite 14-100
Chicago Illinois 60601
312/814-6440
Fax: 312/814-6485

BOARD MEMBERS
Bryan A. Schneider, Chairman
Wanda L. Rednour, Vice Chairman
Patrick A. Brady
John R. Keith
William M. McGuffage
Albert S. Porter
Jesse R. Smart
Robert J. Walters

EXECUTIVE DIRECTOR
Daniel W. White

April 6, 2010

Citizens for David Webb
David Webb
16530 Marshfield Ave.
Markham, IL 60426

L10269

Dear Citizens for David Webb;

As you have been previously notified, this committee failed to file the following document during the requisite filing period:

Report Type:	Semiannual Report of Campaign Contribution and Expenditures
Report Period:	January 1, 2009 through June 30, 2009
Filing Period:	July 1, 2009 through July 20, 2009

Based upon this committee's failure to comply with the provision of 10 ILCS 5/9-10 of the Election Code, it has been assessed a civil penalty for each day this report remained unfiled. According to Board records, this report was received by the Board on April 1, 2010, 173 day(s) late. As such, this committee has been assessed a fine of $5000.00.

In addition, this committee failed to file the following documents during the requisite filing period:

Report Type:	Semiannual Report of Campaign Contributions and Expenditures
Report Period:	July 1, 2009 through December 31, 2009
Filing Period:	January 4, 2010 through January 20, 2010

Based upon this committee's failure to comply with the provision of 10 ILCS 5-9-10 of the Election Code, it has been assessed a civil penalty for each day this report remained unfiled. According to Board records, this report was received on April 1, 2010, 49 day(s) late. As such, this committee has been assessed a fine of $5000.00.

Enclosed please find Section 125.425 Civil Penalty Assessments and the forms with which you may appeal the assessed fines if you believe the civil penalty has been assessed in error. Notice of Appeal must be filed within 30 days of the date of this assessment notice. If you fail to file a Notice of Appeal within this 30 day period, you forfeit the right to contest this assessment.

If the above listed violation is not appealed and since this is a subsequent violation the previously stayed fine(s) for delinquent filing is now also required to be paid by the committee within 30 days of the issuance of the Final Board Order:

Reporting Period	Report Type	Previous Fine Amount
1/1/2007 – 6/30/2007	Semi-annual	$5000.00
7/1/2007 – 12/31/2007	Semi-annual	$5000.00
1/1/2008 – 6/30/2008	Semi-annual	$5000.00
7/1/2008 – 12/31/2008	Semi-annual	$5000.00
TOTAL AMOUNT NOW DUE		**$30,000.00**

If you have questions regarding the appeal process, please call Sue Klos at 217/782-1543.

Sincerely,

Rupert T. Borgsmiller
Assistant Executive Director

RTB:sk
Enclosure(s): appeal forms

State of Illinois)
)
County of Cook)

RECEIVED
MAY 6 2010
State Board of Elections

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

IN THE MATTER OF;)
)
ILLINOIS STATE BOARD OF ELECTIONS,)
)
Complainant)
)
Vs.) Case No. 10 MA 009
)
Citizens for David Webb)
Respondent(s).)

APPEAL AFFIDAVIT

I, David Webb, the Chairman of the
(Name) (Chairman/Treasurer)

Citizens for David Webb
(Name of the Committee)

Committee, first being duly sworn deposes and states that he/she represents that the said committee can offer a good reason or defense to the assessment of a civil penalty in this matter, and that such reasons and defenses are:

Cheri Cole was preparing the required forms. Mrs. Cole was the treasurer of the Committe - Citizens to Elect David Webb. Ms. Cole was ill and passed in 2008. It required a significant amount of time to obtain the recoards to prepare the forms.

Signed and Sworn to by:
David Webb
before me this 6th Day of
May, 2010

David Webb
(Signature of Chairman/Treasurer)

Notary Public

"OFFICIAL SEAL"
Christopher D. Galloway
Notary Public, State of Illinois
My Commission Exp. 07/07/2010

STATE OF ILLINOIS
COUNTY OF COOK

BEFORE THE STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

Illinois State Board of Elections
Complainant

Vs. 10 AP 006

Lake County Republican Federation S923
Respondent

REPORT OF HEARING EXAMINER
Appeal of Civil Penalty Assessment for Delinquently Filing
A Schedule A-1 for the 2010 General Primary

The Committee received a contribution of $1,000 on 1/6/10, and filed it electronically on a Schedule A-1 on 1/21/10. The total assessment is $1,000.

The Respondent was represented by John Fogarty at the June 15 appeal hearing. Also attending was Chelsea Stanley, the Executive Director of the Lake County Republican Federation.

Mr. Fogarty stated that the Lake County Republican Federation received a $1,000 contribution from Maria Rodriguez for Congress on January 6, 2010 and timely faxed a Schedule A-1 on January 7, 2010. The Committee also attempted to file the Schedule A-1 electronically with the ELECT program and was unable to submit the A-1 due to a technical glitch in the reporting software. Ms. Stanley then contacted and worked with, ELECT, the company that provides the Committee's reporting software. Andy Todd from ELECT had to go to the committee to trouble shoot and update the program. The software version of the program that they had could only file D-2 reports not Schedule A-1s. Once the program was updated the committee electronically filed the Schedule A-1 on January 21, 2010.

The Committee received a contribution of $1,000 on 1/6/10 and faxed in a Schedule A-1 to the Board on 1/7/10. This committee is required to file electronically so the paper filing was considered a non-filing because the Lake County Republican Federation was sent an electronic warning letter on 10/29/08 for failing to electronically file a Schedule A-1 for the 2008 General Election, *Section 100.150(c)(2)*. The electronic warning letter was mailed to the committee, the treasurer and the chairman so the Board met its notification requirement. Mr. Fogarty stated during the appeal hearing that the committee had to wait for Andy Todd to physically come and update the software. As for the software not being able to file the Schedule A-1, I believe this is a more of a vendor software problem but, in order to be consistent with previous Board decisions when an electronic filing issue is used as a defense in regards to delinquent filing, I recommend that the appeal be granted. I am slightly troubled by the delay in filing the report, but do recommend granting the appeal based upon the Committee's electronic filing difficulty. However, since the problem is resolved, it is doubtful that the Board would look favorably upon the use of an electronic filing defense a second time.

Andy Nauman

Andy Nauman – Hearing Examiner
July 16, 2010

STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

1020 South Spring Street, P.O. Box 4187
Springfield, Illinois 62708
217/782-4141
Fax: 217/782-5959

James R. Thompson Center
100 West Randolph, Suite 14-100
Chicago Illinois 60601
312/814-6440
Fax: 312/814-6485

BOARD MEMBERS
Bryan A. Schneider, Chairman
Wanda L. Rednour, Vice Chairman
Patrick A. Brady
John R. Keith
William M. McGuffage
Albert S. Porter
Jesse R. Smart
Robert J. Walters

EXECUTIVE DIRECTOR
Daniel W. White

April 6, 2010

Lake County Republican Federation
Daniel Bryant
5 Revere Dr, ste 400
Northbrook, IL 60062

S923

Dear Lake County Republican Federation:

This committee has failed to file the following Schedule A-1's, Report of Campaign contributions of more than $500.00, within 2 business days of receipt as required by the Illinois Campaign Disclosure Act:

Contributed By	Date of Contribution	Fine Assessed	Amount of Contribution	Date A-1 Received	Days Late
Maria Rodriguez for Congress	1/6/10	1000.00	1000.00	1/21/1-	8

The committee is fined a **total** of $1000.00 for delinquently filing Schedule A-1 reports as required by the Illinois Campaign Disclosure Act. This total ***does not*** reflect any previously assessed fines.

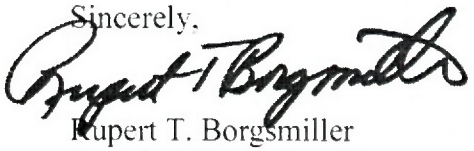
Based upon this committee's failure to comply with the provision of 10 ILCS 5/9-10(b-5) of the Election Code, the Board may impose fines for violations not to exceed 100% of the total amount of the contributions that were untimely reported, but in no case when a fine is imposed shall it be less than 10% of the total amount of the contributions that were untimely reported.

Since this is the first delinquent Schedule A-1 filing by your committee, the civil penalty will be automatically reduced to $100.00, (10% of the total amount reflected above) if you do not choose to file an appeal under the Board's present policy. Since your committee has no other civil penalty assessments and only one delinquent Schedule A-1 amount is listed above, the penalty will be ***stayed*** as a first violation and would only become due and owing upon any subsequent delinquent filings by the committee.

Enclosed please find Section 125.425 Civil Penalty Assessments and the forms with which you may appeal the assessed fines if you believe the civil penalties have been assessed in error. ***If you have a legitimate reason for your delinquent filing, it would behoove you to send in the appeal form since the Board has the discretion to take extenuating and other circumstances into account in determining the amount of your penalty.*** Notice of Appeal must be filed within 30 days of the date of this assessment for it to be considered.

If you have any questions regarding the appeal procedure, please call Sue Klos at 217/782-1543.

Sincerely,



Rupert T. Borgsmiller
Assistant Executive Director

RTB: sk
cc: Officer(s)

* This contribution was reported on the December 2009 Semi-annual Report but should have been reported on a Schedule A-1 Report of Campaign Contributions of more than $500.00, within 2 business days of receipt.

** This contribution did not, by itself, necessitate filing of a Schedule A-1. No fine was assessed for this contribution – it is listed for informational purposes only. A subsequent contribution, when aggregated with this contribution, exceeded the "more than $500.00" threshold and was used as the basis for the fine assessment.

RECEIVED

MAY 5 2010

State Board of Elections

State of Illinois)
)
County of _____)

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

In The Matter Of Illinois State Board Of Elections, Complainant	)	
v.	)	No. 10 AP0006
Lake County Republican Federation,	)	
Respondent.	)	

APPEAL AFFIDAVIT

I, Daniel Bryant, the Treasurer for the Lake County Republican Federation ("the Committee"), first being duly sworn, depose and state that I represent that the Committee can offer a good reason or defense to the assessment of a civil penalty in this matter, and that such reasons and defenses are:

1. As for the alleged violation concerning a donation of $1,000 from Maria Rodriguez for Congress on January 6, 2010, the Committee duly filed an A-1 with respect this donation on January 7, 2010 via facsimile. A true and correct copy of this form is attached hereto as Exhibit A.

2. Thus, this A-1 was timely filed, within 48 hours of receipt of the donation at issue.

3. Due to a technical glitch in the Committee's reporting software, the Committee was unable to submit an electronic A-1 report within two (2) business days of receipt of the donation. As soon as the Committee's newly-hired executive director realized that the A-1 at issue had not been filed in electronic format, she rectified the situation immediately by working

with the company that provides the Committee's reporting software. The A-1 was then filed electronically on January 21, 2010.

4. All subsequent A-1 reports filed by the Committee have been properly, timely filed electronically.

5. Any of the actions that are alleged to be violations referred to herein were committed inadvertently, and without any intent whatsoever to violate the Campaign Finance Law.

6. Affiant further sayeth not.

Treasurer
Lake County Republican Federation

Subscribed and sworn to before me
this 4th day of May, 2010.

OFFICIAL SEAL
CHERYL R. LEWIS
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES 3-25-2011

Notary Public

STATE BOARD OF ELECTIONS
10 JAN 7 PM 12:00

SCHEDULE A-1

REPORT OF CAMPAIGN CONTRIBUTIONS OF MORE THAN $500

FOR OFFICE USE ONLY

Full name and complete mailing address of Political Committee:

Lake County Republican Federation
320 Peterson Rd.
Libertyville, IL 60048

POLITICAL COMMITTEE IDENTIFICATION NO.
S00923
S-923-2

SEE PAMPHLET "A GUIDE TO CAMPAIGN DISCLOSURE" FOR GUIDANCE.

This form must be on file within **TWO** business days of receipt of a contribution in an aggregate of more than $500 received: a) in the period from January 1st up through and including the day before a General Primary Election or b) in the 30 day period preceding any other election, **(up through and including the day before any election)** by either:

1. **HAND DELIVERY** - to a state board of elections office (see bottom of form for addresses),
2. **FACSIMILE** - to (217)-557-5630 or (217)-782-5959. Please retain a confirmation transmission for your records, or
3. **ELECTRONIC TRANSMISSION**

Postal service or other mail services may be used. **CAUTION**: such services do not guarantee that the A-1 form will be received by our office prior to the deadline. **A POSTMARK IS NOT USED TO DETERMINE WHETHER AN A-1 FORM HAS BEEN TIMELY FILED.**

This form must be on file with the State Board of Elections within two business days of receipt of a contribution of more than $500 or penalties will be levied for late filings. Report may be hand delivered or faxed to (217)-557-5630 or (217)-782-5959.

THESE CONTRIBUTIONS MUST ALSO BE REPORTED ON THE NEXT REGULARLY SCHEDULED FORM D-2 REPORT, SCHEDULE A.

RECEIVED FROM: FULL NAME, MAILING ADDRESS, AND ZIP CODE	DATE	AMOUNT
Maria Rodriguez for Congress P.O. Box 665, Lake Zurich, IL 60047	01/08/2010	$ 1,000.00
		$
		$
		$
		$

STATE BOARD OF ELECTIONS
10 JAN 7 PM 12:00

Daniel R. Fogarty
SIGNATURE OF TREASURER OR CANDIDATE

1/7/10
DATE

THE ILLINOIS STATE BOARD OF ELECTIONS IS REQUESTING DISCLOSURE OF INFORMATION THAT IS NECESSARY TO YOU QUALIFY AS A POLITICAL COMMITTEE AS OUTLINED UNDER PUBLIC ACT 76-1 (ILL. DISCLOSURE OF THIS INFORMATION IS REQUIRED. FAILURE TO PROVIDE ANY INFORMATION COULD RESULT IN A FINE UP TO $5,000. THIS FORM IS IN COMPLIANCE WITH THE FOREST MANAGEMENT PROGRAM ACT

STATE POLITICAL COMMITTEES RETURN TO:
STATE BOARD OF ELECTIONS
1020 S SPRING ST
PO BOX 4187
SPRINGFIELD, IL 62708-4187
(217) 557-5630 FAX, (217) 782-5959 FAX

OR

STATE BOARD OF ELECTIONS
JAMES R. THOMPSON CENTER
100 W RANDOLPH ST, STE 14-100
CHICAGO, IL 60601-3232

LOCAL POLITICAL COMMITTEES AND STATE AND LOCAL POLITICAL COMMITTEES SHALL FILE WITH THE STATE BOARD OF ELECTIONS AND EACH APPROPRIATE COUNTY CLERK.

(THIS FORM MAY BE REPRODUCED)

SEE INSTRUCTIONS ON REVERSE SIDE

Revised 6/07

STATE OF ILLINOIS
COUNTY OF COOK

BEFORE THE STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

Illinois State Board of Elections
Complainant

Vs. 10 AP 017

Friends of Todd Stroger for President
of the Cook County Board of Commissioners S9283
Respondent

REPORT OF HEARING EXAMINER
Appeal of Civil Penalty Assessment for Delinquently Filing
Schedule A-1's for the 2010 General Primary

This committee received one $3,000 contribution on 1/12/10, one $10,000 contribution on 1/15/10 and one $2,000 contribution on 1/16/10 and listed them on a Schedule A-1 filed on 1/21/10. The committee received one $1,000 contribution on 1/14/10, one $1,000 contribution on 1/22/10, one $600 contribution on 1/25/10, four $1,000 contributions on 1/25/10 and one $5,000 contribution on 1/26/10 and listed them on a Schedule A-1 filed on 1/29/10. The committee received one $1,000 contribution on 1/14/10, one $600 contribution on 1/18/10, one $1,500 contribution on 1/20/10 and one $1,000 contribution on 1/21/10 and listed them on a Schedule A-1 filed on 1/26/10. In addition, this committee had previously been assessed a $1,175 civil penalty (not appealed, paid) for delinquently filing the D-1 Statement of Organization; civil penalties totaling $255,816.58 (appealed, appeal denied, reduced, paid) for 77 separate A-1 violations for the 2006 General Election; a $50 civil penalty (not appealed, paid) for delinquently filing the June 2008 Semi-Annual report, and a $100 civil penalty (not appealed, unpaid) for delinquently filing the December 2009 Semi-annual report. The total assessment is $30,700.

Marlo Kemp, the treasurer of the committee, appeared on June 15, 2010 for the appeal hearing.

Mr. Kemp stated under oath that every one of the alleged A-1 violations was filed with the wrong receipt date. Fourteen of the contributions in question were reported using the date on the check as the receipt date not the actual date that the committee received the contributions. Mr. Kemp explained that the other contribution is question had to have its date changed because the software would not accept the date listed on the check of 12/18/09 because it was outside of the reporting period so he listed the contribution as being received on 1/12/10. Mr. Kemp stated that he did not know the actual receipt dates of the contributions but he did say they were filed on an A-1 no more than 24 hours after the committee received the contributions.

The copies of the checks Mr. Kemp provided during the appeal hearing show that he could have listed the date of receipt as the date the check was written for 14 of the 15 assessed A-1 violations. The last check I have a harder time understanding why he actually changed the date. I guess I would have hoped he would

have contacted the State Board of Election prior to changing the date that they were listing the contribution as being received on. In an attempt to further clarify the date of the receipt, I requested from the committee the actual deposit dates of the checks. The deposit dates show that all of the checks would have been deposited after the Schedule A-1's were filed and this would correspond with the committee's defense that they used the date on the check as the receipt date. This does not prove that these contributions were then filed timely but this along with the dates on the check backup Mr. Kemp's testimony that these contributions were filed within 24 hours of receipt. Therefore, I recommend the appeal to be granted based on the testimony of Mr. Kemp that the contributions being assessed for A-1 violations were filed timely. I further recommend that the committee appropriately change the contribution received dates of these contributions on an amended Semi-Annual Report and correctly list the contribution reportedly received from Credit Union 1 to the actual source who gave the contribution (Mark G Kilgallon) not the business that provided the cashier's check within 30 days of the effective date of the Final Board Order.

Andy Nauman

Andy Nauman – Hearing Examiner
July 28, 2010

STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

1020 South Spring Street, P.O. Box 4187
Springfield, Illinois 62708
217/782-4141
Fax: 217/782-5959

James R. Thompson Center
100 West Randolph, Suite 14-100
Chicago Illinois 60601
312/814-6440
Fax: 312/814-6485

BOARD MEMBERS
Bryan Schneider, Chairman
Wanda Rednour, Vice Chairman
Patrick Brady
John Keith
William McGuffage
Albert Porter
Jesse Smart
Robert Walters

EXECUTIVE DIRECTOR
Daniel W. White

April 6, 2010

Friends of Todd Stroger for President of the Cook County Board of Commissioners S9283
Marlo Kemp
15156 Woodland Dr.
South Holland, IL 60473

Dear Committee;

This committee has failed to file the following Schedule A-1's, Report of Campaign contributions of more than $500.00, within 2 business days of receipt as required by the Illinois Campaign Disclosure Act:

Contributed By	Date of Contribution	Fine Assessed	Amount of Contribution	Date A-1 Received	Days Late
Friends of Bobbie Steele Cmte	1/14/10	1000.00	1000.00	1/26/10	5
Brian Comeford	1/18/10	600.00	600.00	1/26/10	4
Brian Comeford	1/21/10	1000.00	1000.00	1/26/10	1
Tolbert Roofing & Construction Service	1/20/10	1500.00	1500.00	1/26/10	2
Cheryl Blackmon	1/15/10	10000.00	10000.00	1/21/10	1
Cermak Produce Inc	1/12/10	3000.00	3000.00	1/12/10	4
Maureen Kelly	1/16/10	2000.00	2000.00	1/16/10	1
Donna Bilski	1/22/10	1000.00	1000.00	1/29/10	3
Credit Union 1	1/14/10	1000.00	1000.00	1/29/10	8
Kantibhai Patel	1/25/10	1000.00	1000.00	1/29/10	2
Stanley Rakestraw	1/25/10	1000.00	1000.00	1/29/10	2
Robert Rita	1/25/10	1000.00	1000.00	1/29/10	2
RLD Resources	1/25/10	1000.00	1000.00	1/29/10	2
Pamela Smith Rettig	1/26/10	5000.00	5000.00	1/29/10	1
Washington Pittman & McKeever	1/25/10	600.00	600.00	1/29/10	2

The committee is fined a **total** of $30,700.00 for delinquently filing Schedule A-1 reports as required by the Illinois Campaign Disclosure Act. This total ***does not*** reflect any previously assessed fines.

Based upon this committee's failure to comply with the provision of 10 ILCS 5/9-10(b-5) of the Election Code, the Board may impose fines for violations not to exceed 100% of the total amount of the contributions that were untimely reported, but in no case when a fine is imposed shall it be less than 10% of the total amount of the contributions that were untimely reported.

Since this is the second delinquent Schedule A-1 filing by your committee, the civil penalty will be automatically reduced to $15350.00, (50% of the total amount reflected above) if you do not choose to file an appeal under the Board's present policy. The total amount due will be imposed with the issuance of a Final Board Order after the 30-day appeal period had expired. This amount must be paid (including any previously assessed fines), within 30 days of the issuance of the Order.

Enclosed please find Section 125.425 Civil Penalty Assessments and the forms with which you may appeal the assessed fines if you believe the civil penalties have been assessed in error. ***If you have a legitimate reason for your delinquent filing, it would behoove you to send in the appeal form since the Board has the discretion to take extenuating and other circumstances into account in determining the amount of your penalty.*** Notice of Appeal must be filed within 30 days of the date of this assessment for it to be considered. If you have any questions regarding the appeal procedure, please call Sue Klos at 217/782-1543.

Sincerely,

Rupert T. Borgsmiller
Assistant Executive Director

RTB:sk

* This contribution was reported on the December 2009 Semi-Annual Report but should have been reported on a Schedule A-1 Report of Campaign Contributions of more than $500.00, within 2 business days of receipt.

** This contribution did not, by itself, necessitate filing of a Schedule A-1. No fine was assessed for this contribution – it is listed for informational purposes only. A subsequent contribution, when aggregated with this contribution, exceeded the "more than $500.00" threshold and was used as the basis for the fine assessment.

State of Illinois)
)
County of Cook)

STATE BOARD OF ELECTIONS
10 MAY -6 PM 4:40

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

IN THE MATTER OF;)
)
ILLINOIS STATE BOARD OF ELECTIONS,)
)
Complainant)
)
vs.) No. 10 AP 017
)
Friends of Todd Stroger)
Respondent(s).)

APPEAL AFFIDAVIT

I, Marlo Kemp, the Treasurer of the
(Name) (Chairman/Treasurer)

Friends of Todd Stroger
(Name of the Committee)

Committee, first being duly sworn deposes and states that he/she represents that the said committee can offer a good reason or defense to the assessment of a civil penalty in this matter, and that such reasons and defenses are:

Will be produced at the requested public hearing.

OFFICIAL SEAL
CARLICE WASHINGTON
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:01/04/14

Subscribed and Sworn to Before me
This 5th Day Of May, 2010
Carlice Washington
NOTARY PUBLIC

Marlo Kemp
(Signature of Chairman/Treasurer)

STATE OF ILLINOIS
COUNTY OF COOK

BEFORE THE STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

Illinois State Board of Elections
Complainant

Vs. 10AP 015

Citizens for Tom Morrison S8902
Respondent

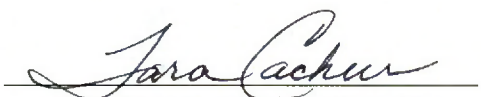
REPORT OF HEARING EXAMINER
Appeal of Civil Penalty Assessment for Delinquently Filing
Schedule A-1 for the 2010 General Primary

The Committee received 8 contributions of more than $500 which totaled $13,000, on 2/1/10 and listed them on a Schedule A-1 received by the Board on 2/8/10. In addition, this Committee had previously been assessed a $50 civil penalty (not appealed, stayed) for delinquently filing the December 2009 Semi-Annual Report. The total assessment is $13,050.00.

Attorney John Fogarty appeared on behalf of the Committee on June 15, 2010 for the appeal hearing.

In the hearing, John Fogarty stated that on February 2, 2010, Drew Veeneman electronically filed the Schedule A-1 containing all the contributions that were received on February 1, 2010. The next day, Mr. Veeneman received a call from the State Board of Elections staff indicating that none of the contributions were copied correctly to the Schedule A-1 and it needed to be re-filed with the required contributions. The Committee had technically difficulties and was not able file the Schedule A-1 until February 8, 2010. Mr. Fogarty requested the fine be waived and stated that the committee understood it had a filing obligation to file the required Schedule A-1 and filed it within the 48 hours as required however did not realize the report was blank until notified by State Board of Elections staff.

The committee made an attempt to file the contributions on a Schedule A-1 within two business days on February 2, 2010, however it was blank. The contributions were ultimately uploaded on February 8, 2010, five days after receiving notice by the Board Staff. When asked, Mr. Fogarty was unable to provide a further explanation as to the specific details of the technical difficulties the committee experienced. It is concerning that the committee was not able to take action until several days later to file the Schedule A-1 correctly and only cited a vague defense for the reason of the delay. Considering the sensitive time frame Schedule A-1's are required to be filed and the fact that the committee did not file within a reasonable amount of time after being notified from Staff, I recommend the appeal be denied. Since there is no indication that these violations were anything other than inadvertent, I also recommend that the penalty be reduced to 10% of the original assessment or $1,300. If this recommendation is accepted by the Board, the stay will be lifted from the $50 civil penalty and the total amount of $1,350.00 will be due and owing.



Tara Cachur – Hearing Examiner
August 3, 2010

STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

1020 South Spring Street, P.O. Box 4187
Springfield, Illinois 62708
217/782-4141
Fax: 217/782-5959

James R. Thompson Center
100 West Randolph, Suite 14-100
Chicago Illinois 60601
312/814-6440
Fax: 312/814-6485

BOARD MEMBERS
Bryan A. Schneider, Chairman
Wanda L. Rednour, Vice Chairman
Patrick A. Brady
John R. Keith
William M. McGuffage
Albert S. Porter
Jesse R. Smart
Robert J. Walters

EXECUTIVE DIRECTOR
Daniel W. White

April 6, 2010

Citizens for Tom Morrison
Drew Veeneman
401 N Northwest Highway
Palatine, IL 60074

S8902

Dear Citizens for Tom Morrison;

This committee has failed to file the following Schedule A-1's, Report of Campaign contributions of more than $500.00, within 2 business days of receipt as required by the Illinois Campaign Disclosure Act:

Contributed By	Date of Contribution	Fine Assessed	Amount of Contribution	Date A-1 Received	Days Late
Roger & Florence Morrison	2/1/10	2000.00	2000.00	2/8/10	1
Scott & Melissa Morrison	2/1/10	1000.00	1000.00	2/8/20	1
Leslie Pearson	2/1/10	1000.00	1000.00	2/8/10	1
Luke Praxmarer	2/1/10	1000.00	1000.00	2/8/10	1
Polly Rowland	2/1/10	1000.00	1000.00	2/8/10	1
Eagle Forum State Pac	2/1/10	1000.00	1000.00	2/8/10	1
Family-Pac	2/1/10	1000.00	1000.00	2/8/10	1
Republican Renaissance PAC	2/1/10	5000.00	5000.00	2/8/10	1

The committee is fined a **total** of $13000.00 for delinquently filing Schedule A-1 reports as required by the Illinois Campaign Disclosure Act. This total ***does not*** reflect any previously assessed fines.

Based upon this committee's failure to comply with the provision of 10 ILCS 5/9-10(b-5) of the Election Code, the Board may impose fines for violations not to exceed 100% of the total amount of the contributions that were untimely reported, but in no case when a fine is imposed shall it be less than 10% of the total amount of the contributions that were untimely reported.

Since this is the first delinquent Schedule A-1 filing by your committee, the civil penalty will be automatically reduced to $1300.00, (10% of the total amount reflected above) if you do not choose to file an appeal under the Board's present policy. The total amount due will be imposed with the issuance of a Final Board Order after the 30-day appeal period had expired. This amount must be paid (including any previously assessed fines), within 30 days of the issuance of the Order.

Enclosed please find Section 125.425 Civil Penalty Assessments and the forms with which you may appeal the assessed fines if you believe the civil penalties have been assessed in error. ***If you have a legitimate reason for your delinquent filing, it would behoove you to send in the appeal form since the Board has the discretion to take extenuating and other circumstances into account in determining the amount of your penalty.*** Notice of Appeal must be filed within 30 days of the date of this assessment for it to be considered. If you have any questions regarding the appeal procedure, please call Sue Klos at 217/782-1543.

Sincerely,

Rupert T. Borgsmiller
Assistant Executive Director

RTB: sk
cc: Officer(s)

* This contribution was reported on the December 2009 Semi-annual Report but should have been reported on a Schedule A-1 Report of Campaign Contributions of more than $500.00, within 2 business days of receipt.

** This contribution did not, by itself, necessitate filing of a Schedule A-1. No fine was assessed for this contribution – it is listed for informational purposes only. A subsequent contribution, when aggregated with this contribution, exceeded the "more than $500.00" threshold and was used as the basis for the fine assessment.

State of Illinois)
)
County of DuPage)

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

STATE BOARD OF ELECTIONS
10 MAY -4 PM 4:17

In The Matter Of Illinois State Board Of Elections, Complainant	)	
v.	)	No. 10AP015
Citizens For Tom Morrison,	)	
Respondent.	)	

APPEAL AFFIDAVIT

I, Drew Veeneman, the Treasurer for Citizens For Tom Morrison ("the Committee"), first being duly sworn, depose and state that I represent that the Committee can offer a good reason or defense to the assessment of a civil penalty in this matter, and that such reasons and defenses are:

1. As for each of the alleged violations, the donation in question was made to the Committee on February 1, 2010, and I attempted to electronically file an A-1 for each on February 2, 2010. Said filing was made within two (2) business days of receipt of the donations in question, in compliance with the Campaign Finance Laws.

2. The donations in question are from Roger and Florence Morrison; Scott and Melissa Morrison; Leslie Pearson; Luke Praxmarer; Polly Rowland; Eagle Forum State PAC; Family-PAC; and Republican Renaissance PAC. All of these donations are for over $500.00.

3. Subsequently, one day after submitting the A-1 Report for these donations, I received a phone call from the State Board of Elections indicating that a "blank" A-1 Report had been received from the Committee. I had apparently experienced technical difficulties with

software provided by the State Board of Elections, and had inadvertently filed an incomplete A-1 Report.

4. After troubleshooting the software, I was able to file a second A-1 Report for these donations on February 8, 2010, in an attempt to correctly disclose these same donations. Although the second A-1 was essentially an amendment of the first, I was unable to indicate this with the campaign disclosure software. (See Exhibit A)

5. Any of the actions that are alleged to be violations referred to herein were committed inadvertently, and without any intent whatsoever to violate the Campaign Finance Law.

6. Affiant further sayeth not.

Treasurer
Citizens For Tom Morrison

Subscribed and sworn to before me
this 3 day of May, 2010.

Notary Public

OFFICIAL SEAL
EUGENE F CARPINO
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:04/04/12

Citizens for Tom Morrison
401 N. Northwest Hwy.
Palatine, IL 60067
April 23, 2010

State Board of Elections
Attn: Campaign Disclosure
1020 S. Spring St.
Springfield, IL 62704

To Whom it May Concern:

Responding to your A-1 violation notice, I apologize for difficulties disclosing donations in a timely fashion, however I must emphasize that a good faith effort was made to comply with State Board of Elections rules.

An original A-1 Report regarding these specific donations was submitted in a timely basis on February 2. This report was filed one day after contributions were received. Subsequently, after submitting the A-1 Report, one day later I received a phone call from the State Board of Elections indicating that a "blank" A-1 Report was received. My Technical difficulties with software provided by the State Board of Elections caused an incomplete A-1 Report filing.

After troubleshooting the software, a second A-1 Report was filed on February 8, to correctly disclose these same donations. Although the second A-1 was an amendment, I was unable to indicate this with the campaign disclosure software.

Again, I apologize for the A-1 Report filed on February 8, however it was necessary to re-submit the contributions from the previous A-1 Report filed on February 2.

Thank you for your attention in this important campaign disclosure matter.

Sincerely,

Drew Veeneman
Treasurer, Citizens for Tom Morrison

Citizens for Tom Morrison

Purpose: Support Tom Morrison and/or other Republican candidates.

401 N Northwest Hwy
Palatine, IL 60067-8118

Active
State 8902
Local 13075

Creation Date: 7/1/2005

MENU

Officers | Previous Officers | Candidates | Propositions

Report Type	Reporting Period	Filed	Pages	Clarification
A-1 ($500+ 30 days prior)	2010 GP	2/8/2010 10:54 PM Filed electronically	7	→Amend
A-1 ($500+ 30 days prior)	2010 GP	2/2/2010 4:08 PM Filed electronically	1	☆ Original
D-2 Semiannual Report (Amendment)	1/1/2009 to 12/31/2009	2/22/2010 12:34 AM Filed electronically	12	
D-2 Semiannual Report	7/1/2009 to 12/31/2009	1/21/2010 12:02 AM Filed electronically	11	
D-1 Statement of Organization (Amendment)		9/10/2009 10:17 AM Filed on paper	2	
D-2 Semiannual Report	1/1/2009 to 6/30/2009	7/13/2009 2:02 PM Filed electronically	3	
D-2 Pre-election Report	2009 CE 1/1/2009 to 3/8/2009	3/14/2009 11:49 AM Filed electronically	1	
D-2 Vur Participation Report	2009 CE	1/28/2009 8:16 PM Filed electronically	1	
D-2 Semiannual Report	7/1/2008 to 12/31/2008	1/14/2009 10:10 AM Filed electronically	2	
D-2 Pre-election Report	2008 GC 7/1/2008 to 10/6/2008	10/7/2008 2:47 PM Filed electronically	1	
D-2 Semiannual Report	1/1/2008 to 6/30/2008	7/14/2008 6:00 PM Filed electronically	2	
D-2 Semiannual Report	7/1/2007 to 12/31/2007	1/9/2008 8:50 PM Filed electronically	2	
D-2 Semiannual Report (Amendment)	1/1/2007 to 6/30/2007	7/14/2007 8:27 PM Filed electronically	2	
D-2 Semiannual Report	1/1/2007 to 6/30/2007	7/14/2007 3:26 PM Filed electronically	2	
D-2 Non Participation Report	2007 GE	3/22/2007 2:45 PM Filed electronically	1	

State of Illinois)
)
County of DuPage)

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

In The Matter Of Illinois State Board Of Elections, Complainant	)	
v.	)	No.
Citizens For Tom Morrison,	)	
Respondent.	)	

REQUEST FOR HEARING

I, Drew Veeneman, the Treasurer for Citizens For Tom Morrison ("the Committee"), appeal on behalf of the said committee the assessment of civil penalty proposed in this matter and submit in support of that appeal the accompanying affidavit. The Committee requests a public hearing at which it will appear to offer reasons and defenses why the proposed assessment should not be imposed.

Drew Veeneman

Treasurer
Citizens For Tom Morrison

John G. Fogarty, Jr.
Law Office of John Fogarty, Jr.
4043 N. Ravenswood, Suite 226
Chicago, IL 60613
(773) 549-2647
(773) 680-4962 (cell)
(773) 681-7147 (fax)
fogartyjr@gmail.com

STATE BOARD OF ELECTIONS
1020 South Spring Street
Springfield, Illinois 62704
217/782-4141

Rupert T. Borgsmiller **Assistant Executive Director**

To: Members of the Board, Daniel W. White, Executive Director, & Steve Sandvoss, General Counsel

Re: Committees with pending appeals/ballot forfeiture potential

Date: August 4, 2010

The following are candidate-related committees with the potential to face ballot forfeiture whose appeals still pending. The hearing examiner's reports will be sent under separate cover prior to the date of the Board meeting.

STATE BOARD OF ELECTIONS
STATE OF ILLINOIS

1020 South Spring Street
Springfield, Illinois 62704
217/782-4141
Fax: 217/782-5959

James R. Thompson Center
100 West Randolph, Suite 14-100
Chicago Illinois 60601
312/814-6440
Fax: 312/814-6485

BOARD MEMBERS
Bryan Schneider, Chairman
Wanda Rednour, Vice Chairman
Patrick Brady
John Keith
William McGuffage
Albert Porter
Jesse Smart
Robert Walters

EXECUTIVE DIRECTOR
Daniel W White

June 17, 2010

Citizens for Susan Kennedy Sullivan for Judge S10172
Craig Morris
210 E Pearson, unit 12D
Chicago, IL 60611

Dear Citizens for Susan Kennedy Sullivan for Judge;

This letter is to inform you that this committee failed to file its' D-1 Statement of Organization during the requisite 10-day filing period.

Based upon this committee's failure to comply with the provision of 10 ILCS 5/9-3 of the Election Code, it has been assessed a civil penalty for each day this report remained unfiled. According to Board records, this report was received by the Board on November 18, 2009, 63 day(s) late. As such, this committee has been assessed a fine of $1575.00.

In addition, this committee failed to file the following documents during the requisite filing period:

This committee has failed to file the following Schedule A-1's, Report of Campaign contributions of more than $500.00, within 2 business days of receipt as required by the Illinois Campaign Disclosure Act:

Contributed By	Date of Contribution	Fine Assessed	Amount of Contribution	Date A-1 Received	Days Late
Bill & Daria Foster	1/26/10	2000.00	2000.00	2/1/10	2

The committee is fined a **total** of $2000.00 for delinquently filing Schedule A-1 reports as required by the Illinois Campaign Disclosure Act. This total ***does not*** reflect any previously assessed fines.

Based upon this committee's failure to comply with the provision of 10 ILCS 5/9-10(b-5) of the Election Code, the Board may impose fines for violations not to exceed 100% of the total amount of the contributions that were untimely reported, but in no case when a fine is imposed shall it be less than 10% of the total amount of the contributions that were untimely reported.

Since this is the first delinquent Schedule A-1 filing by your committee, the civil penalty will be automatically reduced to $200.00, (10% of the total amount reflected above) if you do not choose to file an appeal under the Board's present policy. The total amount due will be imposed with the issuance of a Final Board Order after the 30-day appeal period had expired. This amount must be paid, including any previously assessed fines, within 30 days of the issuance of the Order.

Enclosed please find Section 125.425 Civil Penalty Assessments and the forms with which you may appeal the assessed fine if you believe the civil penalty has been assessed in error. ***Notice of Appeal must be filed within 30 days of the date of this assessment notice. If you fail to file a Notice of Appeal within this 30 day period, you forfeit the right to contest this assessment.***

If you have any questions regarding the appeal process, please call Sue Klos at 217/782-1543.

Sincerely,

Rupert T. Borgsmiller
Assistant Executive Director

RTB:sk

State of Illinois)
)
County of COOK)

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

IN THE MATTER OF;)
)
ILLINOIS STATE BOARD OF ELECTIONS,)
)
Complainant)
)
vs.) No._____
)
CITIZENS FOR SUSAN KENNEDY SULLIVAN FOR JUDGE))
Respondent(s).)

APPEAL AFFIDAVIT

I, CRAIG MORRIS (Name), the Treasurer (Chairman/Treasurer) of the CITIZENS FOR SUSAN KENNEDY SULLIVAN FOR JUDGE (Name of the Committee)

Committee, first being duly sworn deposes and states that he/she represents that the said committee can offer a good reason or defense to the assessment of a civil penalty in this matter, and that such reasons and defenses are:

SEE EXHIBIT 1 ATTACHED HERETO AND MADE A PART HEREOF.

Craig S. Morris
(Signature of ~~Chairman~~/Treasurer)

Subscribed and Sworn to Before me
This 16th Day Of July, 2010

Andrew M. Raucci
NOTARY PUBLIC

OFFICIAL SEAL
ANDREW M RAUCCI
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:09/23/13

CHICAGO
JUL 16 PM 12: 29
STATE
BOARD OF ELECTIONS

State of Illinois)
)
County of Cook)

BEFORE THE STATE BOARD OF ELECTIONS
OF THE STATE OF ILLINOIS

IN THE MATTER OF;)
)
ILLINOIS STATE BOARD OF ELECTIONS,)
)
Complainant)
)
vs.) No._____
)
CITIZENS FOR SUSAN KENNEDY SULLIVAN FOR JUDGE)
)
Respondent(s).)

REQUEST FOR HEARING

I, CRAIG MORRIS (Name), the TREASURER (Chairman/Treasurer)

CITIZENS FOR SUSAN KENNEDY SULLIVAN FOR JUDGE (Name of Committee)

Committee, appeals on behalf of the said committee the assessment of civil penalty proposed in this matter and submits in support of that appeal the accompanying affidavit. The said committee requests a public hearing at which it will appear to offer reasons and defenses why the proposed assessment should not be imposed.

Craig S. Morris

(Signature of ~~Chairman~~/Treasurer)

STATE BOARD OF ELECTIONS V. CITIZENS FOR SUSAN KENNEDY SULLIVAN

NO. _____

EXHIBIT 1

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CRAIG MORRIS, being first duly sworn, deposes and says that he is the Treasurer of CITIZENS FOR SUSAN KENNEDY SULLIVAN FOR JUDGE, and the he represents that the said committee can offer a good reason or defense to the assessment of a civil penalty in this matter, and that the reasons and defenses are:

FAILURE TO FILE STATEMENT OF ORGANIZATION

1. As to the failure of the CITIZENS FOR SUSAN KENNEDY SULLIVAN FOR JUDGE to timely file a Statement of Organization, he states that on or about August 4, 2009, the candidate, SUSAN KENNEDY SULLIVAN, retained an attorney, Michael E. Lavelle, of the Lavelle Law Group, to represent her in election matters related to her potential candidacy for nomination in the Democratic Primary to be held on February 2, 2010 for a vacancy on the Circuit Court of Cook County. Mr. Lavelle was to represent her in all legal aspects related to her candidacy.
2. On that date, she paid Mr. Lavelle the sum of $4,500 by check drawn on her account.
3. Mr. Lavelle, who was ill and subsequently died on December 22, 2009, never informed her of the obligation to file a Statement of Organization.
4. On November 9, 2009, objections to her nominating petitions were filed and on or about November 10, 2010 she retained Andrew M. Raucci to represent her in defending against the objections. At that time, she first learned of the obligation to file a Statement of Organization.

5. It took several days to find persons willing to serve as Chairman and Treasurer of the Committee. After finding a Treasurer and Chairman, a Statement of Organization was filed on November 18, 2009.
6. Prior to the date of the filing of the Statement of Organization, no contributions were received other than those from the Candidate.

FAILURE TO TIMELY FILE FORM A-1

1. As to the failure to timely file a Form A-1 related to the $2,000 contribution of Bill and Daria Foster, the failure was inadvertent.
2. Prior to his involvement with this Committee, Affiant, an unpaid volunteer, had no prior experience with filing campaign disclosure reports. Affiant had encountered significant problems with the IDIS software, and had consulted on several occasions with staff of the State Board of Elections concerning his difficulties with the software.
3. The contribution was reported two days late, but before the election and was available to the public before the election.

CONCLUSION

Affiant prays the State Board of Elections to either impose no penalty on either of the allegations, or to reduce the penalty to 10% of the assessment for late filing of the Form A-1, and to reduce the penalty to 10% of the assessment for late filing of Foster contribution, and if reduced, to stay the penalties pursuant to the Rules of the Board.

SUBSCRIBED & SWORN TO BEFORE ME
THIS 16th Day of July, 2010.

Notary Public

OFFICIAL SEAL
ANDREW M RAUCCI
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:09/23/13

STATE BOARD OF ELECTIONS
1020 South Spring Street
Springfield, Illinois 62704
217/782-4141

Rupert T. Borgsmiller **Assistant Executive Director**

To: Members of the Board, Daniel W. White, Executive Director, & Steve Sandvoss, General Counsel

Re: Update - Informational/Candidates with unpaid files-potential Ballot Forfeiture for November 2010

Date: August 4, 2010

Attached is an updated listing of candidate-related committees, both active and final, with unpaid fines as of today's date. These committees have the potential to face ballot forfeiture for the November 2010 election if they choose to run for office. Numerous letters have being sent to these committees, candidates and the pertinent county clerks advising of them of their ballot forfeiture potential. Please be aware that this list is fluid and may change as a result of new penalty assessments, fine payments, appeals granted, etc.

Cmte No	Cmte Name	Candidate	Last Office Sought	Fine amount
L00822	Committee for Ed Smith	Ed Smith	Alderman/Chicago	$23,750.00
L05131	Citizens for Sig	Sig Vaznelis	Highway Commissioner/Lemont Twp	$650.00
L07542	Citizens for Olszewski	Michael Olszewski	County Board Member/Cook	$1,800.00
L08526	Gonzalez for Commissioner	James Gonzalez	Water Reclamation Dist/Chicago	$1,525.00
L09904	Citizens for Gaughan	David Gaughan	State's Attorney/Cook	$16,750.00
L10269	Citizens for David Webb**	David Webb	Mayor/Markham	$20,000.00
L10677	Friends of Zenovia Evans	Zenovia Evans	Mayor/Riverdale	$550.00
L11237	Citizens to Elect Norman Bolden	Norman Bolden	Alderman/Chicago	$675.00
L11702	Citizens for Curtis McCall	Curtis McCall	Township Supervisor/Thornton Twp	$1,900.00
L10269	Committee to Elect David Evans	David Evans	County Board Member/Will	$325.00
L12986	Phillips for Mayor	Chuck Phillips	Mayor/Alton	$225.00
L13611	Citizens for Waguespack	Scott Waguespack	Alderman/Chicago	$1,750.00
L13647	Citizens for John Sweeney	John Sweeney	County Board Member/Winnebago Co	$450.00
L13670	Friends of Mickie Polk	Micheline Polk	County Board Member/Cook	$5,000.00
L13698	Citizens for Marius "Mark" Jackson	Marius Jackson	Mayor/Centreville	$625.00
L13711	Friends for Del Valle	Aaron Del Valle	Alderman/Chicago	$2,600.00
L13747	Salamanca for Change	Joaquin Salamanca	Alderman/Chicago	$5,200.00
L13830	Friends of Robert Steele	Robert Steele	County Commissioner/Cook	$2,100.00
L14197	Citizens to Elect Robert Eastern III	Robert Eastern III	City Councilman/ E St Louis	$1,450.00
L14304	Citizens for Mike Hakanson	Mike Hakanson	County Auditor/Winnebago Co	$1,625.00
L14485	Committee to Elect James Larry Karraker	James Larry Karraker	State's Attorney/Union	$7,700.00
L15591	Friends of Derrick Smith	Derrick Smith	County Commissioner/Cook	$2,400.00
S1900	Committee to Re-elect Mike Slape	Mike Slape	State Representitive/110th Dist	$5,100.00
S5774	Citizens for Munoz	Ricardo Munoz	Alderman/Chicago	$10,200.00
S7066	Concerned Voters for Protter	Steven Protter	State Senator/8th Dist	$1,925.00
S7270	Citizens to Elect LaShawn Ford	LaShawn Ford	State Representative/8th Dist	$1,200.00
S7431	Friends of John Pope	John Pope	Alderman/Chicago	$200.00
S7455	Citizens for Kent Gray	Kent Gray	State's Attorney/Christian	$1,225.00
S7868	Citizens for Leys	Eric Leys	School Board Member/Dist 207	$3,800.00
S8936	Friends for Michelle Chavez	Michelle Chavez	State Reprensentative/24th Dist	$100.00
S9241	Citizens for Hackney	William Hackney	State Senator/6th Dist	$8,350.00
S9272	Citizens for Karin Norrington Reaves	Karin Norington Reaves	Alderman/Chicago	$300.00
S9283	Friends of Todd Stroger **	Todd Stroger	County Board President/Cook	$100.00
S9287	Friends of Kevin Perkins Committee	Kevin Perkins	Alderman/Chicago Heights	$5,075.00
S9378	Friends of Joseph Bertrand Jr	Joseph Bertrand Jr	School Board Trustee	$1,225.00
S9485	Friends of Dave Tomlinson	David Tomlinson	State Representative/105th Dist	$2,075.00
S9647	Committee to Elect Gary Nowak	Gary Nowak	State Representative/46th Dist	$3,112.00
S9728	Committee to Elect Dennis Barnard	Dennis Barnard	State's Attorney/Shelby	$10,000.00
S9884	Citizens for Tyler Smith	Tyler Smith	Park District Commissioner/Rockford	$500.00

**** committee has both an amount due and owing and a new assessment with a pending appeal**

Active Committees - Pending Appeals

Cmte No	Cmte Name	Candidate	Last Office Sought	Fine Amount
L10258	Citizens for David Webb	David Webb	Mayor/Markham	$10,000.00
S8902	Citizens for Tom Morrison	Tom Morrison	State Rep/ 54th Dist	$13,000.00
S9283	Friends of Todd Stroger	Todd Stroger	County Board President/Cook	$30,700.00
S10172	Citz for Susan Kennedy Sullivan	Susan Sulivan	Judge/Circuit Court	$3,575.00

Final Committees - Fines Due

Cmte No	Cmte Name	Candidate	Last Office Sought	Fine amount
L05723	Friends of Alderman Madeline Haithcock	Madeline Haithcock	Alderman/Chicago	$5,000.00
L06370	Committee to Elect Pat Dutcher	Pat Dutcher	City Treasurer/Waukegan	$425.00
L09121	Citizens for John Sweeney	John Sweeney	County Board Member/Winnebago	$275.00
L10752	Supporters for Dorene Hoosman	Dorene Hoosman	City Clerk/E St Louis	$1,675.00
L11495	Friends of Kevin Quinlan	Kevin Quinlan	Villlage President/Oak Park	$4,200.00
L11823	Citizens for Hoyle	James Hoyle	State's Attorney/McDonough Co	$2,450.00
L12089	Citizens to Elect Robert Bank	Robert Bank	Alderman/Chicago	$2,850.00
L12177	Citizens for Michael Jacobs	Michael Jacobs	State's Attorney/Lake	$2,550.00
L12182	Party to Elect Egan	Timothy Egan	Alderman/Chicago	$350.00
L12901	Citizens for Karen Fields	Karen Fields	Alderman/ Calumet City	$1,175.00
L13481	Friends of David Askew	David Askew	Alderman/Chicago	$11,287.05
L13484	Citizens for Mary Margaret Maule	Mary Margaret Maule	County Board Member/McHenry	$5,300.00
L13515	Friends to Elect David Webb Jr	David Webb Jr	Ward Committeeman/Thornton	$8,200.00
L13650	Citizens for Felicia Simmons Stovall	Felicia Stovall	Alderman/Chicago	$7,450.00
L13722	Friends of Derrick Prince	Derrick Prince	Alderman/Chicago	$975.00
L13749	Friends of Don Patterson	Don Patterson	Alderman/Chicago	$16,025.00
L13770	Citizens for Catherine Zaryczny	Catherine Zaryczny	Alderman/Chicago	$7,750.00
L13794	Citizens to Elect Brenda Thompson	Brenda Thompson	Mayor/Harvey	$3,850.00
L13803	Tebben for Mayor Committee	R David Tebben	Mayor/Pekin	$400.00
L13921	Carlisle for Council	Robert Carlisle	City Council/Wheaton City	$7,100.00
L13950	Citizens for Patel	Mohammad Patel	Village Trustee/Hoffman Estates	$2,750.00
L14105	Citizens for Donald India	Donald India	School Board Member/Dist 67	$4,850.00
L14156	Friends for Michael Chiras	Michael Chiras	Alderman/Washington	$1,125.00
L14309	Committee to Elect Germain Castellanos	Germain Castellanos	County Board Member/Lake	$3,625.00
L14415	Citizens for Jesus de la Isla	Jesus de la Isla	County Board Member/Kane	$418.33
L14474	Citizens for Marlon Rush	Marlon Rush	Water Reclamation Dist/Chicago	$2,575.00
L14519	Friends of Gerald Frazier	Gerald Frazier	Ward Committeeman/Chicago	$625.00
L14675	Committee to Elect Rex Bradfield	Rex Bradfield	Mayor/Urbana	$5,000.00
L14686	Citizens for Avery Ware	Avery Ware	Mayor/Venice	$1,925.00
L14757	Grayson Gile for the People of Johnson Co	Grayson Gile	State's Attorney/Johnson Co	$18,484.00
L14781	Committee for Thornton	Michael Thornton	Mayor/Lincoln	$2,775.00
L14847	Friends for Mark Fumagalli	Mark Fumagalli	County Board Member/Will	$1,175.00
L14858	Citizens for Frank Craig	Frank Craig	County Recorder/Kane	$450.00
L14871	Citizens to Elect Jesse Dabson	Jesse Dabson	County Board Member/Winnebago	$2,625.00
L14921	Citizens for Lofchie	Judd Lofchie	Alderman/Aurora	$1,725.00
L15051	Friends of AJ Pearson	AJ Pearson III	Village Trustee/Matteson	$150.00
L15063	Jeff Bradley	Jeff Bradley	School Board Member/Dist 26	$825.00
L15095	Citizens for Paul Hinterlong	Paul Hinterlong	City Council/Naperville	$900.00
L15235	Comittee to Re-elect Bracco & Graves	Martin Bracco/Christine Graves	Park Dist Commissioner/Oak Park	$300.00

L15300	Committee to Elect Tom Strickland	Tom Strickland	Village President/Machesney Park	$300.00
L15322	Vote for Hoke-Org	Stephen Hoke	Village President/River Forrest	$2,950.00
S5032	Citizens for Karen Elder	Karen Elder	Alderman/Chicago	$1,750.00
S7175	Citiens for Jenisch	Roger Jenisch	State Representative/45th Dist	$5,175.00
S7515	Dunn for Judge Cmte	Thomas Dunn	Appellate Court Judge/3rd Dist	$9,050.00
S8056	Citizens for April Troope	April Troope	State Representative/6th Dist	$5,750.00
S8163	Friends of Laura Bertucci Smith	Laura Bertucci Smith	Judge/Cook County	$1,075.00
S8872	Citizens for Sexton	Patrick Sexton	Park District Commissioner/Lemont	$800.00
S9071	Citizens to Elect Jill Marisie	Jill Marisie	Judge/Cook County	$900.00
S9273	Friends of Ron David	Ron David	Alderman/Chicago	$4,000.00
S9312	Citizens to Elect Thelma Andrews	Thelma Andrews	Alderman/Chicago	$5,125.00
S9324	Friends of Kenny Johnson	Kenneth Johnson	Alderman/Chicago	$7,600.00
S9407	Patchett for Judge	John Patchett	Judge/Circuit Court	$450.00
S9427	Committee to Elect Scott Patrick Delaney	Scott Patrick Delaney	Judge/Circuit Court	$2,800.00
S9482	Friends of Jonathan Bedi	Jonathan Bedi	State Senator/5th Dist	$390.00
S9497	Timothy Stratton for State Representative	Timothy Stratton	State Representative/58th Dist	$150.00
S9525	Citizens for Rod Drobinski	Rod Drobinski	State Senator	$10,000.00
S9542	Friends for Clayton Harris III	Clayton Harris III	State's Attorney/Cook	$2,800.00
S9553	Friends of Carmen Kathleen Aguilar	Carmen Kathleen Aguilar	Judge/Cook County	$1,050.00
S9578	Friends 4 Jaramillo	Jessica Jaramillo	State Senator/20th Dist	$1,200.00
S9597	Friends of Judge Snyder	James Snyder	Judge/Circuit Court	$2,975.00
S9704	Elect Laura Bartell	Laura Bartell	Village Trustee/Arlington Heights	$10,000.00
S9708	Jim Parks for State Representative	Jim Parks	State Representative/61st Dist	$486.00
S9711	Committee to Elect Lori DeYoung	Lori De Young	State Represenatative/104th Dist	$368.00
S9881	Parker for Peoria	General Parker	Mayor/Peoria	$1,200.00
S9883	Friends of Ledonne	Michael LeDonne	Community College Trustee	$425.00
S9922	Citizens to Elect Jim Hickey	James Hickey	Fire Protection District Trustee	$1,335.00
S10116	Baker for Change	Sylvester Baker Jr	County Sheriff/Cook	$14,725.00
S10213	Friends to Elect Kevin Murphy	Kevin Murphy	Judge/Cook Co	$600.00
S10281	Citizens to Elect Judge Patricia Walton	Patricia Walton	Judge/Circiut Court	$2,675.00

STATE BOARD OF ELECTIONS
1020 South Spring Street
Springfield, Illinois 62704
217/782-4141

Rupert T. Borgsmiller **Assistant Executive Director**

To: Members of the Board, Daniel W. White, Executive Director, Steve Sandvoss, General Counsel

Re: Civil Penalty Assessments Necessitating a Final Board Order

Date: 8/4/2010

Listed below are committees that have been assessed a civil penalty for delinquently filing the D1 Statement of Organization, the June 2009 Semi-annual report, the December 2009 Semi-annual report, Schedule A-1's in conjunction with the February 2010 elections, & "multi-assessments": These violations were not appealed & should be issued a Final Board Order.

D-1 Statement of Organization			
Cmte Name	**Cmte No**	**Amt of Fine**	**Previous Violations**
LEAD	L15793	$1625	none
June 2009 Semi-annual Report			
Cmte Name	**Cmte No**	**Amt of Fine**	**Previous Violations**
204 Taxpayers for Excellence **	L15358	$5000	none
December 2009 Semi-annual Report			
Cmte Name	**Cmte No**	**Amt of Fine**	**Previous Violations**
Citz for William Mueller	L5086	$725	None
Citz for Sig	L5131	$4050	2 semi
Citz for Mike Hakanson	L14304	$5000	2 semi
Friends of Rev Carey Grady **	L15084	$2025	None
Ramiro Gonzalez for President **	L15148	$1350	None
Mark Bonne for Alderman **	L15224	$1350	1 pre
Friends of Wauconda School Dist 118	L15635	$1625	None
ERA PAC	S1835	$1350	None
Chicago Latino 100	S8634	$5000	4 semi
1st Ward Democratic Committeeman Fund	S9692	$100	D1
Baker for Change **	S10116	$5000	D1, 2 semi
Dan Lindsey for State Rep	S10187	$1575	None
Schedule A-1 (10 AP)			
Cmte Name	**Cmte No**	**Amt of Fine**	**Percentage Reduction**
Friends of Jeff Smith	S9876	$1000	$100
Multi-Assessments			
Cmte Name	**Cmte No**	**Amt of Fine**	**Previous Violations**
The Dolton South Suburban Party	L15389	$7700	A-1
Friends of William Burch	S9357	$35,500	None
Citz for Castrogiovanni **	S9904	$9000	None
People for Pierce **	S9982	$4750	none

(- DENOTES COMMITTEES THAT HAVE FILED A FINAL REPORT)**

STATE BOARD OF ELECTIONS
1020 South Spring Street
Springfield, Illinois 62704
217/782-4141

Rupert T. Borgsmiller **Assistant Executive Director**

To: Daniel W. White, Executive Director, Members of the Board

Re: Payment of Civil Penalties - Informational

Date: August 4, 2010

The following committees have made payment of outstanding civil penalties for the period of 7/14/2010 – 8/4/2010:

- Friends of Mike Richards - $850.00
- Citizens to Elect Robert Eastern III - $500.00
- Nunda Neighbors for Open Space - $216.15
- Friends of Tom Wendorf - $729.00
- Polish American Congress PAC - $500.00
- Citizens for Brenda Roosevelt - $800.00
- Citizens for Bob Brilley II - $125.00
- Committee to Elect Joe Cook - $550.00
- Citizens for Judge Allen Murphy - $600.00
- Citizens to Elect Norman Bolden Alderman of the 4th Ward - $200.00
- Wes Hoadley for Sheriff - $1050.00
- Citizens to Elect Willie B Cochran - $775.00
- Citizens to Elect LaShawn Ford - $1200.00

Total Amount Paid for this Period- $7555.15

Year to Date Totals:
1/4/10 – 2/4/10 - $1350.00
2/5/10 – 2/24/10 - $4019.50
2/25/10 – 3/26/10 - $3175.00
3/27/10 – 5/5/10 - $7676.00
5/6/10 – 6/3/10 - $5110.00
6/4/10 – 7/7/10 - $8482.00
7/8/10 – 8/4/10 - $7555.15

Payment Plan update
Citz to Elect Robert Eastern III – up to date
Citz to Elect Norman Bolden – up to date

4. Other business.

5. Comments from the Chairman and Vice Chairman.

6. Comments from the general public.

7. Next Board meeting Monday, September 20, 2010 at 10:30 a.m. in Springfield.

8. Executive Session.