

STATE BOARD OF ELECTIONS  
STATE OF ILLINOIS

1020 South Spring Street, P.O. Box 4187  
Springfield, Illinois 62708  
217/782-4141 TTY: 217/782-1518  
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James R. Thompson Center  
100 West Randolph, Suite 14-100  
Chicago, Illinois 60601  
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BOARD MEMBERS  
Albert S. Porter, Chairman  
Bryan A. Schneider, Vice Chairman  
Patrick A. Brady  
John R. Keith  
William M. McGuffage  
Wanda L. Rednour  
Jesse R. Smart  
Robert J. Walters

EXECUTIVE DIRECTOR  
Daniel W. White

- AMENDED -

AGENDA  
STATE BOARD OF ELECTIONS  
BOARD MEETING  
Monday, March 16, 2009  
10:30 a.m.

1020 South Spring Street  
Springfield, Illinois  
and via videoconference  
James R. Thompson Center  
Suite 14-100  
Chicago, Illinois

Call State Board of Elections to order.

1. Approval of the minutes from the February 5 special meeting and the February 17 regular meeting. (pgs.1-7)
2. Report of the Executive Director
  - a. Election update;
    - 1) February 24, 2009 Consolidated Primary Election; (pg.8)
    - 2) March 3, 2009 Special Primary Election; (pg.9)
    - 3) April 7, 2009 Consolidated Election and Special Congressional Election; (pg.10)
    - 4) Voting system pre-testing – informational; (pg.11)
    - 5) Election judge training schools – informational; (pg.12)
  - b. Consideration of a conference call meeting regarding the Illinois Reform Commission; (sent under separate cover)
  - c. Voting systems;
    - 1) Certification of ES&S M100 v.5.2.1.0; (pgs.13-23)
    - 2) 2010 Election Issue; (pgs.24-31)
  - d. Legislative update; (pg.32)
  - e. Fiscal status reports – informational; (pg.33)
    - 1) FY09 – month ending February 28;
    - 2) Help Illinois Vote Fund;
    - 3) EAC Data Collection Grant;
  - f. Two year plan of staff activity for the months of March and April – informational. (pgs.34-40)
3. Report of the General Counsel
  - a. Campaign Disclosure;  
Motion for Reconsideration
    - 1) *SBE v. Committee for Retention of Judges in Cook County, S4938, 08GE038*; (pgs.41-45)

- 2) *SBE v. Acorn PAC*, S6184, 08JS260; (pgs.46-49)
- 3) *SBE v. Citizens for April Troope*, S8056, 08JS261; (pgs.50-54)
- 4) *SBE v. Illinois New Party Political Committee*, S8209, 08JS262; (pgs.55-59)
- 5) *SBE v. Friends of John Corrigan*, S9443, 08AP086; (pgs.60-69)
- 6) *SBE v. Citizens for Judy Cates*, S9466, 08AP067; (pgs.70-79)

Appeals of campaign disclosure fines – new appeals – hearing officer recommendation appeals be granted

- 7) *SBE v. Steve Weber for Auditor*, L9657, 08AG002; (pgs.80-86)
- 8) *SBE v. 23<sup>rd</sup> Ward Democratic Organization*, L13083, 08AG003; (pgs.87-95)
- 9) *SBE v. Citizens to Elect Eddie Washington*, S8022, 08AP052; (pgs.96-103)
- 10) *SBE v. Friends for Howland*, S8930, 08GE046; (pgs.104-112)
- 11) *SBE v. Friends for Eddie Winters*, S9623, 08AP088; (pgs.113-124)

Appeals of campaign disclosure fines – new appeals – hearing officer recommendation appeals be denied

- 12) *SBE v. Stark County Democratic Central Committee*, L1889, 08GE001; (pgs.125-128)
- 13) *SBE v. Rock Island County Democratic Women's Club*, L2079, 08GE002; (pgs.129-131)
- 14) *SBE v. Committee to Elect Tommy Brewer*, L2122, 08JS248; (pgs.132-135)
- 15) *SBE v. Citizens for Mary Margaret Maule*, L13484, 08JS251; (pgs.136-138)
- 16) *SBE v. Friends of the Park District*, L14496, 08JS257; (pgs.139-143)
- 17) *SBE v. Friends of Bob Lutz*, L14879, 08MA016; (pgs.144-148)
- 18) *SBE v. Jersey County Democratic Central Committee*, S896, 08GE028; (pgs.149-151)
- 19) *SBE v. The Republican Organization of Elk Grove Township*, S9737, 08GE054; (pgs.152-154)
- 20) *SBE v. Taxpayers United for Fairness*, S9370, 08JS265; (pgs.155-157)
- 21) *SBE v. Citizens for Diane Shapiro*, S9783, 08GE056; (pgs.158-161)
- 22) *SBE v. Citizens Looking at Supporting Schools*, S9791, 08GE057; (pgs.162-164)

Appeals of campaign disclosure fines – new appeals – hearing officer recommendation appeals be granted & denied

- 23) *SBE v. Citizens for Bill Brady*, S5138, 08AG008; (pgs.165-181)

Other campaign disclosure items

- 24) Payment of civil penalties – informational; (pg.182)

Complaints following closed hearing (separate packet)

- 25) *Cicero Equality Committee*, 09CD002; (motion to reconsider from closed hearing - pgs.1-6)
- 26) *Swiss, Skoien & Sutarik v. Roupas*, 08CD086; (pgs.7-11)
- 27) *Wiggins v. Foster*, 09CD007. (pgs.12-17)

4. Other business. (pg.183)
5. Comments from the Chairman and Vice Chairman. (pg.183)
6. Comments from the general public. (pg.183)
7. Next Board meeting Monday, April 20, 2009 at 10:30 a.m. in Chicago. (pg.183)
8. Executive Session. (pgs.184-196)

# STATE BOARD OF ELECTIONS

1020 South Spring Street  
Springfield, Illinois 62704  
217/782-4141

**Rupert T. Borgsmiller**

**Director, Campaign Disclosure**

To: Members of the Board, Daniel White, Executive Director, Steve Sandvoss, General Counsel

Re: Meeting with Patrick Collins

Date: 3/11/09

On Tuesday March 10<sup>th</sup> a meeting was held telephonically at the request of Patrick Collins of the Governor's Reform Commission to discuss issues they may want to bring up in their recommendations to the Governor. The Board was represented by the Chairman Al Porter, Vice Chairman Brian Schneider, Dan White Steve Sandvoss and myself.

Items discussed are listed below:

- The Commission wanted to know if A-1's could be filed year round and not just in the 30 day period prior to an election. I indicated that our current software could handle this filing obligation without a programming change but additional costs could be expected enforcing this provision.
- Discussed the current enforcement tools used by the Board. The discussion centered on the assessment procedure regarding reports that are not filed in a timely fashion. The assessment process for each type of report; Semi-annual, Pre-election and A-1's, was discussed.
- Discussed third party complaints and compliance procedures. We also discussed whether or not the Board needs more authority to conduct investigations.
- Discussed the desk review ("audit") that the Board employs at this time and how the staff utilizes information to conduct the reviews.
- The commission wanted to know how many assessments were levied and how successful we were in collecting the assessments. We did indicate that over \$126,000 was collected during 2008. We also discussed Ballot Forfeiture and the impact it has on collecting assessments from candidate committees.
- The Commission wanted to know about public access to the assessments levied by the Board. We discussed the placing on the SBE website the committees that owe assessments to the Board. Also, we indicated that all assessments appear in the Board packet at some point which is posted on the website. The SBE does not deny access to assessments once the assessment letters have been sent to the committees.
- The Commission wanted an update on Pay to Play (Business Entity Registration) PA 95-0971. I indicated that IT was currently working on electronic registration. We fully expect to be able to meet the August 1<sup>st</sup> deadline for electronic registration stipulated in SB 761. SB 761 was signed today (PA 95-1038) by the Governor. PA 95-1038 codifies the Emergency Rules adopted by the SBE to accept registrations on paper even though the statute requires the Business Entity to register electronically.



## Campaign finance crackdown urged

Ryan, Blagojevich cited in testimony at ethics hearing

By ADRIANA COLINDRES

THE STATE JOURNAL-REGISTER

Posted Feb 23, 2009 @ 11:44 PM

The "pay-to-play" political scandals linked to former Govs. George Ryan and Rod Blagojevich show why Illinois needs stricter campaign-finance laws, members of a new ethics panel were told Monday.

Meeting at the University of Illinois at Springfield, the Illinois Reform Commission heard several suggestions on how to fix the state's campaign-finance system. They included imposing limits on the size of campaign contributions and requiring political campaign committees to file detailed reports more frequently.

The commission didn't decide anything Monday. It will convene again March 5 in Chicago, and Chairman Patrick Collins said he expects the panel to decide on its recommendations soon afterward.

"This is a time like no other, and we have to think big and bold," Collins said.

Any changes in campaign finance law would have to be approved by the General Assembly.

However, state lawmakers have "a profound interest in ensuring that the status quo is not changed," Cindi Canary of the Illinois Campaign for Political Reform told the commission.

Lawmakers have often contended that contribution limits are unnecessary and wouldn't prevent corruption, Canary said. But the problem, she added, is that the current system is "obviously not working."

"Time and again, our political scandals can be boiled down to one common element: the unbridled quest for campaign money."

Kent Redfield, a political scientist at UIS, called for contribution limits and tougher enforcement of campaign finance laws. The Illinois State Board of Elections could play the role of enforcer, he said.

Albert Porter, chairman of the State Board of Elections, told the Reform Commission the board already has plenty to do.

Just 16 percent of the board's budget is dedicated to administering campaign finance laws, he said, adding: "We are doing a ton of other things in addition to that one item."

Porter also said the board hasn't been able to carry out all the provisions of a new ethics law because legislators didn't provide any money for its implementation.

The new law, which took effect Jan. 1, bars people or businesses with government contracts worth \$50,000 or more from making political contributions to the state officeholders who award the contracts. In addition, the State Board of Elections must create and maintain a searchable database with this information.

Porter said the board sought \$465,000 from the General Assembly to cover the expenses of administering the new law, but the measure was passed without any funding.

The Illinois Reform Commission, created early last month by Gov. Pat Quinn while he was still lieutenant governor, is responsible for coming up with ideas on how to fix state government. It will scrutinize a variety of subjects, including political campaigns, government transparency and codes of conduct.

Lawrence Oliver, a member of the Reform Commission, told his colleagues Monday that the allegations of wrongdoing against Ryan and Blagojevich "made it painfully clear that campaign-finance reform would be squarely in our crosshairs."

Questions on newly appointed U.S. Sen. Roland Burris' contacts with Blagojevich associates about fund-raising have "only added emphasis to the importance of this subject and intensified this commission's effort," Oliver said.

Monday marked the commission's only meeting in Springfield. Most of its upcoming meetings will be in Chicago, though it also will convene in Peoria and Carbondale.

A full schedule is available on the commission's Web site: [www.reformillinoisnow.org](http://www.reformillinoisnow.org).

Adriana Colindres can be reached at 782-6292.

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Good Morning Members of the Illinois Reform Commission and everyone in attendance. My name is Albert S. Porter and I am the current chairperson of the State Board of Elections. I would like to introduce: Bryan Schneider, Vice Chairman; Dan White, Executive Director; Steve Sandvoss, General Counsel; and Rupert Borgsmiller, Assistant Executive Director and Director of Campaign Finance.

The State Board of Elections was created by the 1970 Illinois Constitution as an independent state agency. It provides that there should be 8 members, 4 Republicans and 4 Democrats. The chairmanship rotates every two years between the two parties. My term will expire in July.

I am aware that the subject for today is Campaign Disclosure, but I think that before getting into that, I must give you some feel for what the Board does in addition to Campaign Finance. There are many other things that we do.

The Board's functions are limited to what the legislature says they are. There are over 7,000 local election units of government.

**Some of our functions are:**

- Adoption of rules and regulations to clarify and improve the election process in Illinois.
- Supervision, inspection and review of all election and registration processes in the state.
- Determination of validity and receipt of nominating petitions and certificates of nomination.
- Investigation and hearings of election complaints and problems.
- Testing and approval of voting machines and devices.
- Development and Administration of educational programs
- Administration of Campaign Financing Act.

We estimate that approximately 16% of our operational budget is for Administration of the Campaign Financing Act.

The State Board of Elections has published A Guide to Campaign Disclosure. We have a copy for each of you.

This Publication explains the obligations of political committees under the Illinois Campaign Disclosure Act. (P.A. 78-1183, effective September 3, 1974) Political action committees, candidates holding or seeking elective office, as well as groups supporting or opposing candidates or referenda will find this guide a useful reference tool.

The Illinois Campaign Disclosure Act applies to candidates, individuals, groups of persons or any organizations, political or otherwise, who: have accepted contributions or made expenditures in excess of \$3,000 within a 12-month period, in support of or in opposition to (1) a candidate or questions of public policy to be submitted to voters; or who have received or made expenditures in excess of \$3,000 within a 12-month period for electioneering communication. Once the threshold has been reached, the Act requires that the committee file campaign disclosure documents with the State Board of Elections and, if applicable, the County Clerk.

Some nonprofit organizations are also required to submit financial reports to the State Board of elections. A nonprofit organization (except for a labor union) is required to submit similar disclosure reports using similar forms on the same reporting schedule as any political committee if it accepts contributions or makes expenditures in excess of \$5,000 within a 12-month period (1) on behalf of or in opposition to public officials, candidates or questions of public policy or (2) for electioneering communications.

Records of financial transactions must be maintained from the beginning of the campaign in order to determine when the filing threshold has been reached. A contribution is cash, loans or anything of value received in connection with an election or for political purposes. Goods or services provided to the campaign or purchases on behalf of the campaign must be reported as in-kind contributions.

A candidate's personal contributions or loans to his campaign must also be disclosed and considered when determining if or when the threshold has been reached.

The most recent legislation on Campaign Finances is the Pay to Play Bill.

The Pay-to-Play legislation was spurred by public frustration of the common practice of people in government raising large campaign donations from entities doing business with this state. The legislature was aware that some in government viewed state contracts as a political fundraising opportunity. It was for this reason that the law, which prohibits contractors from making political donations that may benefit state officials who oversee that contract, was enacted.

On January 1, 2009, Public Act 95-0971 became effective. This bill prohibits entities with contracts with the state of over \$50,000 from making political contributions to office holders responsible for awarding such contracts.

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ILLINOIS STATE BOARD OF ELECTIONS

***Campaign Finance Material for the Illinois Reform Commission***

1. Website
  - a. Homepage
  - b. Campaign Disclosure Guide
  - c. Seminar
2. Pay-to-Play Legislation
3. Emergency Rule to Comply With Pay-to-Play Legislation
4. Publications (partial list)
  - a. Are You Required to File?
  - b. Committee Treasurer Duties
  - c. Electronic Filing
  - d. A Guide for Fundraisers
  - e. A-1's Made Simple
  - f. Rules for Raffles
5. *Money and Elections in Illinois and A Guide to Elections* –  
will be handed out at meeting

## **Review of Pay-to-Play Legislation**

### **5/9-35. Registration of Business Entities (There is a copy in your packet)**

It provides for the registration under Section 20-160 of the Illinois Procurement Code. Registration and any changes must be done electronically. State Board of Elections (“SBE”) by rule shall provide for electronic registration which must contain:

1. Name and address of the business entity;
2. Any affiliated entity or person including a description of the affiliation.

The Board shall electronically provide a certificate of registration to the business entity and have it accessible on the Board’s website.

Each business required to register has to provide a copy of the registration within 10 days to each affiliated entity or person. Failure to provide this notice subjects the business entity to a fine not to exceed \$1,001.

In addition, intentional, willful or material failure to disclose information required is subject to a civil penalty imposed by the SBE. The SBE shall impose a civil penalty of \$1,000 per business day for failure to update registration.

Any business affiliated entity or person required to register shall notify any political committee that it gives a contribution, at the time of the contribution, that it is registered with the SBE.

The SBE must have an official website with a searchable database with

- (i) All required information are to be submitted; and
- (ii) All reports filed therein.

Board is to provide a link to all contributions made by anyone with same residential address as any affiliated person.

Board is to maintain an electronic connection to any searchable database with state contracts maintained by the Comptroller, searchable by business entity.

Rulemaking authority is given to the Board to implement this Section.

### **30 ILCS 500/20-160**

Every bid and every contract executed by the SBE shall contain:

1. A certification by the bidder or contractor that
  - (i) It is not required to register or
  - (ii) It has registered and acknowledges a continuing duty to update registration.
2. A statement that the contract is voidable if the bidder or contractor fails to comply with this Section.

The Act mandated that within 30 days after the effective date of the Act, each business entity with bids and proposals on state contracts – annually total \$50,000 in any combination shall register.

The business entity registering is required to submit a certification of registration to the applicable chief procurement officer within 90 days after the

date of the Act. Registration must be kept accurate until after the contract is awarded. They are given 2 days to report changes.

Any business entity whose state contracts in the aggregate total > \$50,000 must register and keep it accurate.

Must notify Board of changes including affiliated entities or persons.

A copy of a certificate of registration must accompany any bid or contract. A chief procurement officer shall not accept a bid or proposal without a certificate.

A registration and any changes must contain the business entity verification of accuracy and be subject to perjury penalties of the state.

In addition to penalties, any intentional, willful or material failure to disclose information renders it voidable by the procurement officer if deemed to be in the best interest of the State.

## **ILCS 500/50-37 Section 50-37 Prohibition of Political Contributions**

### Definitions

Any business entity or affiliated entities or persons with bids and proposals more than \$50,000 or combination with value of contracts >\$50,000 are prohibited from make a contribution to

1. Any political committee established to promote the candidacy of the officeholder responsible for awarding the contract.

2. Also, any other declared candidate for that office – this is effective for duration of the term of office of officeholder awarding the contract or for 2 years after termination of entities, whoever is longer.

Contracts voidable –

If a business entity violates this Act 3 or more times within 36 months, all contracts with the state shall be void and it cannot contract with the state for 3 years.

Any political committee in violation shall pay an amount equal to the contribution it received to the state within 30 days after notice of the violation appears in the Illinois Register. Payments are to be deposited in the General Revenue Fund.

This Act mandates that businesses should register with the Board 30 days after the bill was passed. Needless to say, there was insufficient time to set up the electronic system contemplated in the Act.

The requirement presented the staff with extensive technical challenges as well as budgetary and staffing issues. The budget requested, \$465,400, to cover expenses of implementing the Act but no funds were provided. Our staff worked tirelessly exploring various options to implement the Act. They held public meetings and received helpful ideas and suggestions from other state agencies as well as organizations in the public sector. The plan adopted was the result of many hours of research and

consideration of the legal, practical, and technical aspects of the acts requirements and was the best, in our opinion, available under the circumstances.

The Board and staff are grateful for this helpful input of people such a Todd Maisch, of the Illinois Chamber of Commerce, Cynthia Canary and Dave Morrison of the Illinois Campaign for Political Reform, Nathan Maddox, General Counsel, Secretary of State and attorneys Lynn Carter and Ben Bagby of CMS, Bob Baker of the University of Illinois and Ellen Schanzle-Haskins, Department of Transportation and others who worked hard to help develop the Emergency Plan.

Out of the meetings and research it was concluded that the board had to put in place a temporary system that would comply with the Act to the fullest extent possible. The Board's legal staff drafted an Emergency Rule or Adopted Amendment which is also in your packet. This was submitted to JCAR and was approved. Basically, this procedure gave the Board authority to proceed with the temporary plans with the understanding that work would continue in completing the program as required in the Act.

In addition, the legislature has passed an amendment to this legislation that provides for extension of time – until August 1, 2009 to fulfill the electronic requirements of the Act. That legislation is awaiting the Governor's action.

We fully expect to complete our electronic website prior to the August deadline.

A website address has been set up to accept Business Registration filings. The web address is [berrep@elections.il.gov](mailto:berrep@elections.il.gov) . This site is being used exclusively for the registration forms to be mailed to the SBE for processing.

On the SBE website a new tab was added entitled "Business Registration". Under it you can find copies of:

**PUBLIC ACT 95-0971**  
**BEREP Registration Forms**  
**Emergency Rule**  
**BEREP Registration Process**

It is contemplated that over 5,300 Businesses will register. To date we have received 3,300 registrations.

From all indications, the temporary measures are getting the job done.

The Board must take this opportunity to publicly thank our Executive Director, Dan White (please stand Dan), Assistant Executive Director Rupert Borgsmiller (please stand), our General Counsel Steve Sandvoss (please stand) and Steve Flowers, Director of Information Technology (not here?) for their tireless and outstanding effort in getting us to this point, with the understanding that this is a continuing effort.

I also want to thank the Commission for having us here.

We are happy to work with you and look forward to further improving the election process in Illinois with your help.

There is an additional hand out material that may be helpful: Money and Elections in Illinois.

Thank you.

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

AGENCY TOTALS MONTH ENDING: February 28, 2009	FY09 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	\$3,171,480.00	\$2,008,240.18	\$0.00	\$1,163,239.82	63.32%
STATE PAID RETIREMENT	\$127,110.00	\$78,645.76	\$0.00	\$48,464.24	61.87%
RETIREMENT	\$525,160.00	\$419,834.69	\$0.00	\$105,325.31	79.94%
SOCIAL SECURITY	\$243,050.00	\$146,412.49	\$0.00	\$96,637.51	60.24%
CONTRACTUAL SERVICE	\$789,765.00	\$353,156.28	\$135,191.95	\$301,416.77	44.72%
TRAVEL	\$107,350.00	\$49,648.28	\$0.00	\$57,701.72	46.25%
PRINTING	\$42,360.00	\$19,918.61	\$0.00	\$22,441.39	47.02%
COMMODITIES	\$29,925.00	\$18,797.35	\$0.00	\$11,127.65	62.81%
EQUIPMENT	\$113,525.00	\$34,612.48	\$0.00	\$78,912.52	30.49%
TELECOMMUNICATIONS	\$106,780.00	\$63,683.00	\$0.00	\$43,097.00	59.64%
OPERATION OF AUTO EQUIPMENT	\$3,515.00	\$1,567.55	\$0.00	\$1,947.45	44.60%
HAVA MAINTENANCE OF EFFORT	\$550,000.00	\$550,000.00	\$0.00	\$0.00	100.00%
ELECTION CODE BOOKS	\$14,250.00	\$0.00	\$0.00	\$14,250.00	0.00%
<b>SUB-TOTAL (OPERATIONS)</b>	<b>\$5,824,270.00</b>	<b>\$3,744,516.67</b>	<b>\$135,191.95</b>	<b>\$1,944,561.38</b>	<b>64.29%</b>
CO CLERK & RECORDER STIPENDS	\$806,000.00	\$5,413.70	\$0.00	\$800,586.30	0.67%
ELECTION JUDGE REIMBURSEMENT	\$5,850,000.00	\$2,433,035.00	\$0.00	\$3,416,965.00	41.59%
ELECTION JUDGES/EARLY VOTING	\$2,875,000.00	\$1,143,080.00	\$0.00	\$1,731,920.00	39.76%
VOTER REGISTRATION TAPES	\$20,250.00	\$0.00	\$0.00	\$20,250.00	0.00%
IVRS LUMP SUM	\$2,498,700.00	\$122,562.38	\$0.00	\$2,376,137.62	4.91%
REDISTRICTING	\$350,000.00	\$153,460.00	\$196,540.00	\$0.00	43.85%
ADDITIONAL STATE MATCH	\$671,022.00	\$341,749.00	\$0.00	\$329,273.00	50.93%
DISALLOWED HAVA EXPENDITURES	\$3,889.00	\$3,889.00	\$0.00	\$0.00	100.00%
<b>SUB-TOTAL (GRANTS)</b>	<b>\$13,074,861.00</b>	<b>\$4,203,189.08</b>	<b>\$196,540.00</b>	<b>\$8,675,131.92</b>	<b>32.15%</b>
<b>TOTAL APPROPRIATION</b>	<b>\$18,899,131.00</b>	<b>\$7,947,705.75</b>	<b>\$331,731.95</b>	<b>\$10,619,693.30</b>	<b>42.05%</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

<b>BOARD</b>	<b>FY09</b>	<b>YEAR TO DATE</b>	<b>BALANCE</b>	<b>% OF</b>
<b><u>MONTH ENDING: February 28, 2009</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>EXPENDITURE</u></b>		<b><u>EXPENDITURE</u></b>
<b>CONTRACTUAL SERVICE</b>				
1205 Freight Express & Drayage	\$2,000.00	\$1,443.88	\$556.12	72.19%
1221 Repair/Maint. Furn./Office Equipment			\$0.00	0.00%
1232 Rental Motor Vehicles	\$1,000.00	\$1,000.00	\$0.00	100.00%
1239 Rental, NEC			\$0.00	0.00%
1243 Book Binding Services			\$0.00	0.00%
1266 Court Reporting & Filing Services	\$14,000.00	\$6,531.75	\$7,468.25	46.66%
1274 Reg. Fees & Conf. Expenses (Vendor)	\$100.00		\$100.00	0.00%
1275 Subscriptions			\$0.00	0.00%
1276 Reg. Fees & Conf. Expenses (Employee)			\$0.00	0.00%
1277 Association Dues	\$50.00		\$50.00	0.00%
1279 Employee Tuition & Fees				
1280 Copying, Photographic & Printing Services	\$450.00	\$413.70	\$36.30	91.93%
1286 Travel, Non-State Employee			\$0.00	0.00%
1289 Contractual Services, NEC	\$450.00	\$371.77	\$78.23	82.62%
<b>TRAVEL</b>	<b>\$18,145.00</b>	<b>\$8,233.94</b>	<b>\$9,911.06</b>	<b>45.38%</b>
<b>EQUIPMENT</b>				
1510 Office Furniture & Equipment	\$475.00		\$475.00	0.00%

<b><u>BOARD GRAND TOTAL</u></b>	<b><u>FY08</u></b>	<b><u>YEAR TO DATE</u></b>	<b><u>OBLIGATED</u></b>	<b><u>BALANCE</u></b>
	<b><u>APPROPRIATION</u></b>	<b><u>EXPENDITURE</u></b>	<b><u>MONEY</u></b>	
<b>CONTRACTUAL SERVICE</b>	<b>\$18,050.00</b>	<b>\$9,761.10</b>		<b>\$8,288.90</b>
<b>TRAVEL</b>	<b>\$18,145.00</b>	<b>\$8,233.94</b>		<b>\$9,911.06</b>
<b>EQUIPMENT</b>	<b>\$475.00</b>	<b>\$0.00</b>		<b>\$475.00</b>
<b>TOTAL</b>	<b>\$36,670.00</b>	<b>\$17,995.04</b>	<b>\$0.00</b>	<b>\$18,674.96</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

ADMINISTRATION MONTH ENDING: February 28, 2009	FY09 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
<b>PERSONAL SERVICE</b>	\$534,185.00	\$365,856.78	\$168,328.22	68.49%
1129 State Paid Retirement	\$21,470.00	\$13,310.92	\$8,159.08	62.00%
1161 Retirement	\$88,445.00	\$74,550.41	\$13,894.59	84.29%
1170 Social Security	\$40,985.00	\$25,816.13	\$15,168.87	62.99%
<b>CONTRACTUAL SERVICE</b>				
1201 Petty Cash	\$300.00	\$168.96	\$131.04	56.32%
1205 Freight Express & Drayage	\$300.00	\$295.44	\$4.56	98.48%
1221 Repair/Maint. Furn./Office Equipment	\$10,000.00	\$6,455.32	\$3,544.68	64.55%
1223 Repair/Maint. Real Property	\$1,000.00		\$1,000.00	0.00%
1230 In-House Repair & Maintenance				
1231 Rental, Office Equipment	\$13,900.00	\$5,398.98	\$8,501.02	38.84%
1232 Rental, Motor Vehicles	\$4,600.00	\$3,450.00	\$1,150.00	75.00%
1233 Rental, Real Property	\$202,200.00	\$151,044.66	\$51,155.34	74.70%
1234 Rental, Machinery & Mechanical Eqmt				
1239 Rental, NEC	\$1,000.00	\$400.00	\$600.00	40.00%
1240 Statistical & Tabulation Services	\$8,500.00	\$3,545.55	\$4,954.45	41.71%
1242 Auditing & Management Services				
1248 Building & Grounds Maintenance	\$11,800.00	\$8,441.87	\$3,358.13	71.54%
1251 Gas	\$9,500.00	\$6,265.80	\$3,234.20	65.96%
1252 Electricity	\$41,000.00	\$30,898.95	\$10,101.05	75.36%
1253 Water	\$700.00	\$459.04	\$240.96	65.58%
1255 Utilities, NEC	\$600.00	\$284.59	\$315.41	47.43%
1261 Postage	\$44,000.00	\$20,960.00	\$23,040.00	47.64%
1266 Court Reporting				
1274 Reg Fees & Conf. Expenses (Vendor)	\$400.00		\$400.00	0.00%
1275 Subscription & Information Services	\$2,575.00	\$2,068.54	\$506.46	80.33%
1276 Reg. Fees & Conf. Expenses (Employee)	\$500.00		\$500.00	0.00%
1277 Association Dues	\$1,500.00	\$1,320.00	\$180.00	88.00%
1281 Interviewee Expense - To Vendors				
1285 Taxes, Licenses & Fees	\$100.00		\$100.00	0.00%
1289 Contractual Services, NEC				
<b>TRAVEL</b>				
1291 In-State	\$16,575.00	\$5,452.78	\$11,122.22	32.90%
1292 Out-of-State	\$1,000.00		\$1,000.00	0.00%
<b>PRINTING</b>	\$10,070.00	\$3,085.37	\$6,984.63	30.64%
<b>COMMODITIES</b>				
1304 Office/Library Supplies	\$12,780.00	\$5,903.25	\$6,876.75	46.19%
1391 Household & Cleaning Supplies	\$1,600.00	\$819.90	\$780.10	51.24%
1394 Office/Library Equip., Not exc. \$100	\$300.00	\$228.15	\$71.85	76.05%
1398 Equipment, NEC	\$500.00	\$455.66	\$44.34	91.13%
1399 Commodities, NEC	\$400.00	\$331.04	\$68.96	82.76%
<b>EQUIPMENT</b>				
1510 Office Furniture & Equipment	\$1,100.00	\$349.99	\$750.01	31.82%
1599 Equipment NEC	\$800.00		\$800.00	0.00%
<b>TELECOMMUNICATIONS</b>				
1710 Repair/Maintenance Telecom				
1721 Rental, Telephone Serv. & Equip.	\$45,700.00	\$24,373.40	\$21,326.60	53.33%
1722 Rental, Data Comm. Serv. & Equip.	\$52,680.00	\$33,488.95	\$19,191.05	63.57%
1728 Videoconferencing	\$6,400.00	\$3,950.45	\$2,449.55	61.73%
1729 Rental, Other Comm. Serv. & Equip.	\$1,500.00	\$1,440.00	\$60.00	96.00%
1730 Parts & Supplies for Telephone	\$500.00	\$430.20	\$69.80	86.04%
<b>OPERATION OF AUTO EQUIPMENT</b>				
1893 Repair & Maint., Auto. Equipment	\$1,200.00		\$1,200.00	0.00%
1894 Parts & Fittings, Auto Equipment	\$100.00		\$100.00	0.00%
1896 Gasoline, Oil & Antifreeze	\$2,215.00	\$1,567.55	\$647.45	70.77%
1899 Auto. Expenses, NEC				
<b>ADMINISTRATION GRAND TOTAL</b>	<b>FY09 APPROPRIATION</b>	<b>YEAR TO DATE EXPENDITURE</b>	<b>OBLIGATED MONEY</b>	<b>% OF EXPENDITURE</b>
<b>PERSONAL SERVICE</b>	\$534,185.00	\$365,856.78	\$168,328.22	68.49%
<b>STATE PAID RETIREMENT</b>	\$21,470.00	\$13,310.92	\$8,159.08	62.00%
<b>RETIREMENT</b>	\$88,445.00	\$74,550.41	\$13,894.59	84.29%
<b>SOCIAL SECURITY</b>	\$40,985.00	\$25,816.13	\$15,168.87	62.99%
<b>CONTRACTUAL SERVICE</b>	\$354,475.00	\$241,457.70	\$55,291.95	68.12%
<b>TRAVEL</b>	\$17,575.00	\$5,452.78	\$12,122.22	31.03%
<b>PRINTING</b>	\$10,070.00	\$3,085.37	\$6,984.63	30.64%
<b>COMMODITIES</b>	\$15,580.00	\$7,738.00	\$7,842.00	49.67%
<b>EQUIPMENT</b>	\$1,900.00	\$349.99	\$1,550.01	18.42%
<b>TELECOMMUNICATIONS</b>	\$106,780.00	\$63,683.00	\$43,097.00	59.64%
<b>OPERATION OF AUTO EQUIPMENT</b>	\$3,515.00	\$1,567.55	\$1,947.45	44.60%
<b>TOTAL</b>	<b>\$1,194,980.00</b>	<b>\$802,868.63</b>	<b>\$55,291.95</b>	<b>\$336,819.42 67.19%</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

ELECTIONS MONTH ENDING: February 28, 2009	FY09 APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
<b>PERSONAL SERVICE</b>	\$1,351,185.00	\$815,725.10	\$535,459.90	60.37%
1129 State Paid Retirement	\$54,150.00	\$32,500.78	\$21,649.22	60.02%
1161 Retirement	\$223,725.00	\$171,401.69	\$52,323.31	76.61%
1170 Social Security	\$103,455.00	\$59,856.91	\$43,598.09	57.86%
<b>CONTRACTUAL SERVICE</b>				
1145 Contractual Payroll				
1205 Freight Express & Drayage	\$4,650.00	\$260.62	\$4,389.38	5.60%
1221 Repair/Maint. Furn./Office Equipment	\$200.00		\$200.00	0.00%
1231 Rental, Office Equipment				
1232 Rental, Motor Vehicles				
1237 Rental, Film & Audio/Visual Aids	\$100.00		\$100.00	0.00%
1239 Rental, NEC	\$200.00	\$100.00	\$100.00	50.00%
1242 Auditing & Management Services				
1245 Professional & Artistic Services, NEC				
1266 Court Reporting & Filing Services				
1273 Advertising				
1274 Reg Fees & Conf. Expenses (Vendor)	\$1,300.00	\$717.00	\$583.00	55.15%
1275 Subscription & Information Services	\$1,900.00		\$1,900.00	0.00%
1276 Reg. Fees & Conf. Expenses (Employee)	\$900.00	\$688.00	\$212.00	76.44%
1277 Association Dues	\$1,800.00	\$1,596.00	\$204.00	88.67%
1279 Employee Tuition & Fees	\$3,480.00		\$3,480.00	0.00%
1280 Copying, Photographic & Printing Services	\$750.00	\$240.99	\$509.01	32.13%
1285 Operating Taxes, Licenses & Fees				
1289 Contractual Services, NEC	\$6,000.00	\$5,929.56	\$70.44	98.83%
<b>TRAVEL</b>	\$41,420.00	\$24,971.32	\$16,448.68	60.29%
<b>PRINTING</b>	\$21,090.00	\$10,350.24	\$10,739.76	49.08%
<b>EQUIPMENT</b>				
1510 Office Furniture & Equipment	\$3,705.00		\$3,705.00	0.00%
<b>HAVA - Maintenance of Effort</b>	\$550,000.00	\$550,000.00	\$0.00	100.00%
<b>ELECTION CODE BOOKS</b>	\$14,250.00		\$14,250.00	0.00%

<u>ELECTIONS GRAND TOTAL</u>	FY09 APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	\$1,351,185.00	\$815,725.10		\$535,459.90	60.37%
STATE PAID RETIREMENT	\$54,150.00	\$32,500.78		\$21,649.22	60.02%
RETIREMENT	\$223,725.00	\$171,401.69		\$52,323.31	76.61%
SOCIAL SECURITY	\$103,455.00	\$59,856.91		\$43,598.09	57.86%
CONTRACTUAL SERVICE	\$21,280.00	\$9,532.17		\$11,747.83	44.79%
TRAVEL	\$41,420.00	\$24,971.32		\$16,448.68	60.29%
PRINTING	\$21,090.00	\$10,350.24		\$10,739.76	49.08%
EQUIPMENT	\$3,705.00	\$0.00		\$3,705.00	0.00%
HAVA - Maintenance of Effort	\$550,000.00	\$550,000.00		\$0.00	100.00%
ELECTION CODE BOOKS	\$14,250.00	\$0.00		\$14,250.00	0.00%
<b>TOTAL</b>	<b>\$2,384,260.00</b>	<b>\$1,674,338.21</b>	<b>\$0.00</b>	<b>\$709,921.79</b>	<b>70.22%</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

<b>GENERAL COUNSEL</b> <b>MONTH ENDING: February 28, 2009</b>	<b>FY09</b> <b>APPROPRIATION</b>	<b>YEAR TO DATE</b> <b>EXPENDITURE</b>	<b>BALANCE</b>	<b>% OF</b> <b>EXPENDITURE</b>
<b>PERSONAL SERVICE</b>	\$237,025.00	\$145,301.80	\$91,723.20	61.30%
1129 State Paid Retirement	\$9,500.00	\$5,604.57	\$3,895.43	59.00%
1161 Retirement	\$39,235.00	\$30,592.78	\$8,642.22	77.97%
1170 Social Security	\$18,240.00	\$10,777.71	\$7,462.29	59.09%
<b>CONTRACTUAL SERVICE</b>				
1145 Contractual Payroll				
1205 Freight Express & Drayage	\$500.00		\$500.00	0.00%
1221 Repair/Maint. Furn./Office Equipment				
1244 Legal Fees	\$38,000.00	\$1,995.00	\$36,005.00	5.25%
1245 Professional & Artistic Services, NEC	\$13,300.00		\$13,300.00	0.00%
1266 Court Reporting & Filing Services	\$18,000.00	\$4,491.43	\$13,508.57	24.95%
1273 Advertising				
1274 Reg Fees & Conf. Expenses (Vendor)	\$1,500.00	\$480.00	\$1,020.00	32.00%
1275 Subscription & Information Services	\$3,100.00	\$429.25	\$2,670.75	13.85%
1276 Reg. Fees & Conf. Expenses (Employee)				
1277 Association Dues	\$1,500.00	\$1,325.00	\$175.00	88.33%
1279 Employee Tuition & Fees				
1280 Copying, Photographic & Printing Services	\$5,100.00		\$5,100.00	0.00%
1284 Computer Software				
1289 Contractual Services, NEC	\$4,500.00	\$3,209.42	\$1,290.58	71.32%
<b>TRAVEL</b>	\$9,785.00	\$3,348.53	\$6,436.47	34.22%
<b>EQUIPMENT</b>				
1510 Office Furniture & Equipment	\$475.00		\$475.00	0.00%

<b>GENERAL COUNSEL GRAND TOTAL</b>	<b>FY09</b> <b>APPROPRIATION</b>	<b>YEAR TO DATE</b> <b>EXPENDITURE</b>	<b>OBLIGATED</b> <b>MONEY</b>	<b>BALANCE</b>	<b>% OF</b> <b>EXPENDITURE</b>
<b>PERSONAL SERVICE</b>	\$237,025.00	\$145,301.80		\$91,723.20	61.30%
<b>STATE PAID RETIREMENT</b>	\$9,500.00	\$5,604.57		\$3,895.43	59.00%
<b>RETIREMENT</b>	\$39,235.00	\$30,592.78		\$8,642.22	77.97%
<b>SOCIAL SECURITY</b>	\$18,240.00	\$10,777.71		\$7,462.29	59.09%
<b>CONTRACTUAL SERVICE</b>	\$85,500.00	\$11,930.10	38,005.00	\$35,564.90	13.95%
<b>TRAVEL</b>	\$9,785.00	\$3,348.53		\$6,436.47	34.22%
<b>EQUIPMENT</b>	\$475.00	\$0.00		\$475.00	0.00%
<b>TOTAL</b>	<b>\$399,760.00</b>	<b>\$207,555.49</b>	<b>\$38,005.00</b>	<b>\$154,199.51</b>	<b>51.92%</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

<b>CAMPAIGN DISCLOSURE</b> <b>MONTH ENDING: February 28, 2009</b>	<b>FY09</b> <b>APPROPRIATION</b>	<b>YEAR TO DATE</b> <b>EXPENDITURE</b>	<b>BALANCE</b>	<b>% OF</b> <b>EXPENDITURE</b>
<b>PERSONAL SERVICE</b>	\$657,780.00	\$446,688.50	\$211,091.50	67.91%
1129 State Paid Retirement	\$26,315.00	\$17,835.03	\$8,479.97	67.78%
1161 Retirement	\$108,965.00	\$93,853.13	\$15,111.87	86.13%
1170 Social Security	\$50,445.00	\$32,329.55	\$18,115.45	64.09%
<b>CONTRACTUAL SERVICE</b>				
1205 Freight Express & Drayage	\$100.00		\$100.00	0.00%
1221 Repair & Maint, Furn & Office Equipment				
1225 Repair & Maint, EDP				
1229 Repair & Maint, NEC				
1232 Rental, Motor Vehicles				
1239 Rental, NEC	\$1,750.00	\$613.75	\$1,136.25	35.07%
1245 Professional & Artistic Services, NEC	\$3,500.00		\$3,500.00	0.00%
1248 Building & Ground Maintenance				
1266 Court Reporting & Filing Services				
1274 Reg Fees & Conf. Expenses (Vendor)	\$2,000.00	\$960.00	\$1,040.00	48.00%
1275 Subscription & Information Services				
1276 Reg. Fees & Conf. Expenses (Employee)				
1277 Association Dues				
1279 Employee Tuition and Fees	\$345.00		\$345.00	0.00%
1285 Operating Taxes, Licenses & Fees				
1286 Travel, Non-State Employee				
1289 Contractual Services, NEC				
<b>TRAVEL</b>				
1291 In-State	\$8,405.00	\$3,224.35	\$5,180.65	38.36%
1292 Out-of-State	\$1,000.00		\$1,000.00	0.00%
<b>PRINTING</b>	\$11,200.00	\$6,483.00	\$4,717.00	57.88%
<b>EQUIPMENT</b>				
1510 Office Furniture & Equipment	\$8,645.00	\$1,002.24	\$7,642.76	11.59%

<b>CAMPAIGN DISCLOSURE GRAND TOTAL</b>	<b>FY09</b> <b>APPROPRIATION</b>	<b>YEAR TO DATE</b> <b>EXPENDITURE</b>	<b>OBLIGATED</b> <b>MONEY</b>	<b>BALANCE</b>	<b>% OF</b> <b>EXPENDITURE</b>
<b>PERSONAL SERVICE</b>	\$657,780.00	\$446,688.50		\$211,091.50	67.91%
<b>STATE PAID RETIREMENT</b>	\$26,315.00	\$17,835.03		\$8,479.97	67.78%
<b>RETIREMENT</b>	\$108,965.00	\$93,853.13		\$15,111.87	86.13%
<b>SOCIAL SECURITY</b>	\$50,445.00	\$32,329.55		\$18,115.45	64.09%
<b>CONTRACTUAL SERVICE</b>	\$7,695.00	\$1,573.75		\$6,121.25	20.45%
<b>TRAVEL</b>	\$9,405.00	\$3,224.35		\$6,180.65	34.28%
<b>PRINTING</b>	\$11,200.00	\$6,483.00		\$4,717.00	57.88%
<b>EQUIPMENT</b>	\$8,645.00	\$1,002.24		\$7,642.76	11.59%
<b>TOTAL</b>	<b>\$880,450.00</b>	<b>\$602,989.55</b>	<b>\$0.00</b>	<b>\$277,460.45</b>	<b>68.49%</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

<b>INFORMATION TECHNOLOGY</b>	<b>FY09</b>	<b>YEAR TO DATE</b>		<b>% OF</b>	
<b>MONTH ENDING: February 28, 2009</b>	<b>APPROPRIATION</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>	<b>EXPENDITURE</b>	
<b>PERSONAL SERVICE</b>	\$391,305.00	\$234,668.00	\$156,637.00	59.97%	
1129 State Paid Retirement	\$15,675.00	\$9,394.46	\$6,280.54	59.93%	
1161 Retirement	\$64,790.00	\$49,436.68	\$15,353.32	76.30%	
1170 Social Security	\$29,925.00	\$17,632.19	\$12,292.81	58.92%	
<b>CONTRACTUAL SERVICE</b>					
1145 Contractual Payroll					
1205 Freight Express & Drayage					
1221 Repair/Maint. Furn./Office Equipment	\$13,000.00		\$13,000.00	0.00%	
1223 Repair/Maint. Real Property	\$6,000.00	\$5,634.29	\$365.71	93.90%	
1225 Repair/Maint. EDP Equipment	\$27,000.00	\$6,602.83	\$20,397.17	24.45%	
1230 In-House Repair of Equipment					
1234 Rental, Machinery and Mech. Equip					
1239 Rental, NEC					
1242 Auditing & Management Services	\$70,000.00	\$34,605.00	\$35,395.00	49.44%	
1244 Legal Fees					
1245 Professional & Artistic Services, NEC	\$108,065.00	\$20,000.00	\$88,065.00	18.51%	
1271 Surety Bond & Ins. Prem.	\$600.00	\$349.00	\$251.00	58.17%	
1272 Travel & Expense Reimbursement (Vendor)					
1274 Reg Fees & Conf. Expenses (Vendor)	\$6,000.00		\$6,000.00	0.00%	
1275 Subscription & Information Services	\$2,800.00	\$237.94	\$2,562.06	8.50%	
1276 Reg. Fees & Conf. Expenses (Employee)	\$300.00	\$198.00	\$102.00	66.00%	
1277 Association Dues					
1279 Employee Tuition and Fees	\$5,000.00		\$5,000.00	0.00%	
1284 Computer Software	\$63,000.00	\$11,149.40	\$51,850.60	17.70%	
1285 Operating Taxes, Licenses & Fees					
1286 Travel, Non-State Employee					
1289 Contractual Services, NEC	\$1,000.00	\$125.00	\$875.00	12.50%	
<b>TRAVEL</b>					
1291 In-State	\$5,500.00	\$4,417.36	\$1,082.64	80.32%	
1292 Out-of-State	\$5,520.00		\$5,520.00	0.00%	
<b>PRINTING</b>					
<b>COMMODITIES</b>					
1304 Office/Library Supplies	\$12,845.00	\$9,619.23	\$3,225.77	74.89%	
1332 Industrial & Shop Materials					
1394 Office/Library Equip. under \$100					
1398 Equipment, NEC	\$500.00	\$440.12	\$59.88	88.02%	
1399 Commodities, NEC	\$1,000.00	\$1,000.00	\$0.00	100.00%	
<b>EQUIPMENT</b>					
1510 Office Furniture & Equipment					
1515 EDP Equipment	\$98,325.00	\$33,260.25	\$65,064.75	33.83%	
<b>INFORMATION TECHNOLOGY GRAND TOTAL</b>	<b>FY09</b>	<b>YEAR TO DATE</b>	<b>OBLIGATED</b>	<b>% OF</b>	
	<b>APPROPRIATION</b>	<b>EXPENDITURE</b>	<b>MONEY</b>	<b>EXPENDITURE</b>	
<b>PERSONAL SERVICE</b>	\$391,305.00	\$234,668.00		59.97%	
<b>STATE PAID RETIREMENT</b>	\$15,675.00	\$9,394.46		59.93%	
<b>RETIREMENT</b>	\$64,790.00	\$49,436.68		76.30%	
<b>SOCIAL SECURITY</b>	\$29,925.00	\$17,632.19		58.92%	
<b>CONTRACTUAL SERVICE</b>	\$302,765.00	\$78,901.46	\$41,895.00	26.06%	
<b>TRAVEL</b>	\$11,020.00	\$4,417.36		40.08%	
<b>PRINTING</b>	\$0.00	\$0.00		0.00%	
<b>COMMODITIES</b>	\$14,345.00	\$11,059.35		77.10%	
<b>EQUIPMENT</b>	\$98,325.00	\$33,260.25		33.83%	
<b>TOTAL</b>	<b>\$928,150.00</b>	<b>\$438,769.75</b>	<b>\$41,895.00</b>	<b>\$447,485.25</b>	<b>47.27%</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**General Revenue Fund**

<b><u>IVRS LUMP SUM</u></b>	<b><u>YEAR TO DATE</u></b>
<b><u>MONTH ENDING: February 28, 2009</u></b>	<b><u>EXPENDITURE</u></b>
<b>PERSONAL SERVICE</b>	\$92,403.00
1129 State Paid Retirement	\$3,697.14
1161 Retirement	\$19,455.22
1170 Social Security	\$6,793.07
<b>CONTRACTUAL SERVICE</b>	
1205 Freight Express & Drayage	
1221 Repair/Maint. Furn./Office Equipment	
1232 Rental Motor Vehicles	
1239 Rental, NEC	
1243 Book Binding Services	
1266 Court Reporting & Filing Services	
1274 Reg. Fees & Conf. Expenses (Vendor)	
1275 Subscriptions	
1276 Reg. Fees & Conf. Expenses (Employee)	
1277 Association Dues	
1279 Employee Tuition & Fees	
1280 Copying, Photographic & Printing Services	
1286 Travel, Non-State Employee	
1289 Contractual Services, NEC	
<b>TRAVEL</b>	\$213.95
<b>EQUIPMENT</b>	
1510 Office Furniture & Equipment	
<b>LOCAL GRANTS</b>	
4453 Reimbursement to Governmental Units	
4458 Services, NEC	
4470 Grants to Local Governments	
4479 Payments to Other State Agencies	
<b>LUMP SUM APPROPRIATION FOR YEAR</b>	<b>\$2,498,700.00</b>
<b>TOTAL LUMP SUM EXPENDITURES</b>	<b>\$122,562.38</b>
<b>REMAINING LUMP SUM APPROPRIATION</b>	<b>\$2,376,137.62</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
 Help Illinois Vote Fund

AGENCY TOTALS	SECTION 101	SECTION 102	SECTION 261	SECTION 251	TOTAL
MONTH ENDING: February 28, 2009	Discretionary Funds	Entitlement Payments	EAID Disbursements	Requirements	Fund Activity
<b>CASH BALANCE AT BEGINNING OF YEAR</b>	\$3,624,058.92	\$136,049.00	-\$16,261.10	\$17,903,538.09	\$21,647,384.91
Program Revenues from Federal Govt	\$0.00	\$0.00	\$492,763.99	\$0.00	\$492,763.99
Miscellaneous Revenues					\$0.00
Interest Earned on Comptroller Balances	\$66,416.95	\$0.00	\$0.00	\$301,315.05	\$367,732.00
Interest Penalties Received					\$0.00
State Match Receipts				\$341,749.00	\$341,749.00
<b>TOTAL CASH REVENUES</b>	\$66,416.95	\$0.00	\$492,763.99	\$643,064.05	\$1,202,244.99
<b>YEAR TO DATE CASH EXPENDITURES</b>					
PERSONAL SERVICE	\$100,587.51			\$0.00	\$100,587.51
STATE-PAID RETIREMENT	\$3,424.26			\$0.00	\$3,424.26
RETIREMENT	\$21,176.36			\$0.00	\$21,176.36
SOCIAL SECURITY	\$7,483.67			\$0.00	\$7,483.67
GROUP INSURANCE	\$22,666.26			\$0.00	\$22,666.26
CONTRACTUAL SERVICE	\$21,324.20			\$403,921.45	\$425,245.65
TRAVEL	\$10,072.39			\$0.00	\$10,072.39
PRINTING	\$0.00			\$0.00	\$0.00
COMMODITIES	\$0.00			\$0.00	\$0.00
EQUIPMENT	\$0.00			\$11,390.00	\$11,390.00
TELECOMMUNICATIONS	\$1,732.58			\$67,117.67	\$68,850.25
OPERATION OF AUTO. EQUIPMENT	\$0.00			\$0.00	\$0.00
INDIRECT COST REFUNDS	\$349,943.64			\$815,665.36	\$1,165,609.00
<b>SUB-TOTAL CASH EXPENDITURES (OPERATIONS)</b>	\$538,410.87	\$0.00	\$0.00	\$1,298,094.48	\$1,836,505.35
AWARDS & GRANTS	\$168,214.96	\$0.00	\$534,299.24	\$4,658,965.02	\$5,361,479.22
<b>TOTAL CASH EXPENDITURES</b>	\$706,625.83	\$0.00	\$534,299.24	\$5,957,059.50	\$7,197,984.57
<b>CASH BALANCE AT END OF MONTH</b>	\$2,983,850.04	\$136,049.00	-\$57,796.35	\$12,589,542.64	\$15,651,645.33

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
 Help Illinois Vote Fund

SECTION 101 - DISCRETIONARY FUNDS MONTH ENDING: February 28, 2009	FY09 APPROPRIATION	YEAR TO DATE EXPENDITURE	
<b>PERSONAL SERVICE</b>	\$100,587.51	\$100,587.51	
1129 State Paid Retirement	\$3,424.26	\$3,424.26	
1161 Retirement	\$21,176.36	\$21,176.36	
1170 Social Security	\$7,483.67	\$7,483.67	
1180 Group Insurance	\$22,666.26	\$22,666.26	
<b>CONTRACTUAL SERVICE</b>			
1205 Freight Express/Drayage			
1223 Repair & Maintenance Real Property			
1225 Repair & Maintenance, EDP Equip.			
1231 Rental, Office Equipment			
1232 Rental, Motor Vehicles			
1237 Rental, Film & Audio/Visual Aids			
1239 Rental, NEC			
1242 Auditing & Management Services	\$20,874.20	\$20,874.20	
1243 Book Binding & Processing Services			
1244 Legal Fees			
1245 Professional & Technical Services, NEC			
1261 Postage			
1266 Court Reporting & Filing Services			
1273 Advertising			
1274 Registration Fees & Conf. Exp. (Vendor)	\$450.00	\$450.00	
1276 Registration Fees & Conf. Exp. (Employee)			
1280 Copying, Photographic & Printing Serv.			
1284 Computer Software			
1286 Travel, Reimb. to Non-State Employees			
1289 Contractual Services, NEC			
<b>TRAVEL</b>			
1291 In-State	\$8,527.66	\$8,527.66	
1292 Out-of-State	\$1,544.73	\$1,544.73	
<b>PRINTING</b>			
<b>COMMODITIES</b>			
1304 Office/Library Supplies			
1308 Educational & Instructional Materials			
1394 Office/Library Equip., Not Exceed. \$100			
1398 Equipment, NEC			
1399 Commodities, NEC			
<b>EQUIPMENT</b>			
1510 Office Furniture & Equipment			
1515 EDP Equipment			
1561 Training Equipment			
6625 Leasehold Improvements			
<b>TELECOMMUNICATIONS</b>			
1721 Rental, Telephone Serv. & Equip.	\$282.15	\$282.15	
1722 Rental, Data Comm. Serv. & Equip.	\$1,450.43	\$1,450.43	
1728 Video Conferencing			
1729 Rental, Other Comm. Serv. & Equip.			
1730 Parts & Supplies for Telephone			
1740 Answering & Pag. Comm. Serv. Equip.			
1750 Telephone, Data, Radio & Other Equip.			
1799 Telecommunication Services, NEC			
<b>OPERATION OF AUTO EQUIPMENT</b>			
1893 Repair & Maint., Automotive Equipment			
1894 Parts & Fittings, Automotive Equipment			
1896 Gasoline, Oil & Antifreeze			
1898 Automotive Services, NEC			
1899 Automotive Expenses, NEC			
<b>INDIRECT COST REFUNDS</b>			
1993 Indirect Cost Allocation Refund	\$349,943.64	\$349,943.64	
<b>GRANTS</b>			
4453 Reimbursement to Governmental Units			
4458 Services, NEC			
4470 Grants to Local Governments (PPA)			
4470 Grants to Local Governments (EAI)			
4470 Grants to Local Governments (AAG)	\$168,214.96	\$168,214.96	
4470 Grants to Local Governments			
4479 Payments to Other State Agencies			
<b>SECTION 101 GRAND TOTAL</b>	<b>FY09 APPROPRIATION</b>	<b>YEAR TO DATE EXPENDITURE</b>	<b>OBLIGATED MONEY</b>
PERSONAL SERVICE	\$100,587.51	\$100,587.51	
STATE PAID RETIREMENT	\$3,424.26	\$3,424.26	
RETIREMENT	\$21,176.36	\$21,176.36	
SOCIAL SECURITY	\$7,483.67	\$7,483.67	
GROUP INSURANCE	\$22,666.26	\$22,666.26	
CONTRACTUAL SERVICE	\$21,324.20	\$21,324.20	\$0.80
TRAVEL	\$10,072.39	\$10,072.39	
PRINTING	\$0.00	\$0.00	
COMMODITIES	\$0.00	\$0.00	
EQUIPMENT	\$0.00	\$0.00	
TELECOMMUNICATIONS	\$1,732.58	\$1,732.58	
OPERATION OF AUTO EQUIPMENT	\$0.00	\$0.00	
INDIRECT COST REFUNDS	\$349,943.64	\$349,943.64	
GRANTS	\$168,214.96	\$168,214.96	
<b>TOTAL</b>	<b>\$706,625.83</b>	<b>\$706,625.83</b>	<b>\$0.80</b>

**STATE BOARD OF ELECTIONS  
FY09 MONTHLY FISCAL REPORT**

Help Illinois Vote Fund

**SECTION 102 - ENTITLEMENT PAYMENTS**  
**MONTH ENDING: February 28, 2009**

**FY09  
APPROPRIATION**

**YEAR TO DATE  
EXPENDITURE**

**PERSONAL SERVICE**

- 1129 State Paid Retirement
- 1161 Retirement
- 1170 Social Security

**CONTRACTUAL SERVICE**

- 1205 Freight Express/Drayage
- 1225 Repair & Maintenance, EDP Equip.
- 1231 Rental, Office Equipment
- 1237 Rental, Film & Audio/Visual Aids
- 1239 Rental, NEC
- 1242 Auditing & Management Services
- 1243 Book Binding & Processing Services
- 1244 Legal Fees
- 1245 Professional & Technical Services, NEC
- 1261 Postage
- 1266 Court Reporting & Filing Services
- 1274 Registration Fees & Conf. Exp. (Vendor)
- 1276 Registration Fees & Conf. Exp. (Employee)
- 1280 Copying, Photographic & Printing Serv.
- 1284 Computer Software
- 1289 Contractual Services, NEC

**TRAVEL**

- 1291 In-State
- 1292 Out-of-State

**PRINTING**

**COMMODITIES**

- 1304 Office/Library Supplies
- 1394 Office/Library Equip., Not Exceed. \$100
- 1398 Equipment, NEC
- 1399 Commodities, NEC

**EQUIPMENT**

- 1510 Office Furniture & Equipment
- 1515 EDP Equipment
- 1599 Equipment, NEC

**TELECOMMUNICATIONS**

- 1721 Rental, Telephone Serv. & Equip.
- 1722 Rental, Data Comm. Serv. & Equip.
- 1728 Video Conferencing
- 1729 Rental, Other Comm. Serv. & Equip.
- 1730 Parts & Supplies for Telephone
- 1740 Answering & Pag. Comm. Serv. Equip.
- 1750 Telephone, Data, Radio & Other Equip.
- 1799 Telecommunication Services, NEC

**OPERATION OF AUTO EQUIPMENT**

- 1893 Repair & Maint., Automotive Equipment
- 1894 Parts & Fittings, Automotive Equipment
- 1896 Gasoline, Oil & Antifreeze
- 1898 Automotive Services, NEC
- 1899 Automotive Expenses, NEC

**GRANTS**

- 4453 Reimbursement to Governmental Units
- 4458 Services, NEC
- 4470 Grants to Local Governments, NEC

<b><u>SECTION 102 GRAND TOTAL</u></b>	<b><u>FY09 APPROPRIATION</u></b>	<b><u>YEAR TO DATE EXPENDITURE</u></b>	<b><u>OBLIGATED MONEY</u></b>
<b>PERSONAL SERVICE</b>	\$0.00	\$0.00	
<b>STATE PAID RETIREMENT</b>	\$0.00	\$0.00	
<b>RETIREMENT</b>	\$0.00	\$0.00	
<b>SOCIAL SECURITY</b>	\$0.00	\$0.00	
<b>CONTRACTUAL SERVICE</b>	\$0.00	\$0.00	
<b>TRAVEL</b>	\$0.00	\$0.00	
<b>PRINTING</b>	\$0.00	\$0.00	
<b>COMMODITIES</b>	\$0.00	\$0.00	
<b>EQUIPMENT</b>	\$0.00	\$0.00	
<b>TELECOMMUNICATIONS</b>	\$0.00	\$0.00	
<b>OPERATION OF AUTO EQUIPMENT</b>	\$0.00	\$0.00	
<b>GRANTS</b>	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**Help Illinois Vote Fund**

<b>SECTION 261 - EAID DISBURSEMENTS</b> <b>MONTH ENDING: February 28, 2009</b>	<b>FY09</b> <b>APPROPRIATION</b>	<b>YEAR TO DATE</b> <b>EXPENDITURE</b>	<b>OBLIGATED</b> <b>MONEY</b>
<b>PERSONAL SERVICE</b>			
1129 State Paid Retirement			
1161 Retirement			
1170 Social Security			
<b>CONTRACTUAL SERVICE</b>			
1205 Freight Express/Drayage			
1225 Repair & Maintenance, EDP Equip.			
1231 Rental, Office Equipment			
1237 Rental, Film & Audio/Visual Aids			
1239 Rental, NEC			
1242 Auditing & Management Services			
1243 Book Binding & Processing Services			
1244 Legal Fees			
1245 Professional & Technical Services, NEC			
1261 Postage			
1266 Court Reporting & Filing Services			
1274 Registration Fees & Conf. Exp. (Vendor)			
1276 Registration Fees & Conf. Exp. (Employee)			
1280 Copying, Photographic & Printing Serv.			
1284 Computer Software			
1289 Contractual Services, NEC			
<b>TRAVEL</b>			
1291 In-State			
1292 Out-of-State			
<b>PRINTING</b>			
<b>COMMODITIES</b>			
1304 Office/Library Supplies			
1394 Office/Library Equip., Not exc. \$100			
1398 Equipment, NEC			
1399 Commodities, NEC			
<b>EQUIPMENT</b>			
1510 Office Furniture & Equipment			
1515 EDP Equipment			
1599 Equipment, NEC			
<b>TELECOMMUNICATIONS</b>			
1721 Rental, Telephone Serv. & Equip.			
1722 Rental, Data Comm. Serv. & Equip.			
1728 Video Conferencing			
1729 Rental, Other Comm. Serv. & Equip.			
1730 Parts & Supplies for Telephone			
1740 Answering & Pag. Comm. Serv. Equip.			
1750 Telephone, Data, Radio & Other Equip.			
1799 Telecommunication Services, NEC			
<b>OPERATION OF AUTO EQUIPMENT</b>			
1893 Repair & Maint., Automotive Equipment			
1894 Parts & Fittings, Automotive Equipment			
1896 Gasoline, Oil & Antifreeze			
1898 Automotive Services, NEC			
1899 Automotive Expenses, NEC			
<b>GRANTS</b>			
4453 Reimbursement to Governmental Units			
4470 Grants to Local Governments (VAID)			
4470 Grants to Local Governments (VAID II)	\$534,299.24	\$534,299.24	
<b>SECTION 261 GRAND TOTAL</b>	<b>FY09</b> <b>APPROPRIATION</b>	<b>YEAR TO DATE</b> <b>EXPENDITURE</b>	
<b>PERSONAL SERVICE</b>	\$0.00	\$0.00	
<b>STATE PAID RETIREMENT</b>	\$0.00	\$0.00	
<b>RETIREMENT</b>	\$0.00	\$0.00	
<b>SOCIAL SECURITY</b>	\$0.00	\$0.00	
<b>CONTRACTUAL SERVICE</b>	\$0.00	\$0.00	
<b>TRAVEL</b>	\$0.00	\$0.00	
<b>PRINTING</b>	\$0.00	\$0.00	
<b>COMMODITIES</b>	\$0.00	\$0.00	
<b>EQUIPMENT</b>	\$0.00	\$0.00	
<b>TELECOMMUNICATIONS</b>	\$0.00	\$0.00	
<b>OPERATION OF AUTO EQUIPMENT</b>	\$0.00	\$0.00	
<b>GRANTS</b>	\$534,299.24	\$534,299.24	
<b>TOTAL</b>	<b>\$534,299.24</b>	<b>\$534,299.24</b>	<b>\$0.00</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
 Help Illinois Vote Fund

<u>SECTION 251 - REQUIREMENTS</u> <u>MONTH ENDING: February 28, 2009</u>	<u>FY09</u> <u>APPROPRIATION</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	
<b>PERSONAL SERVICE</b>			
1129 State Paid Retirement			
1161 Retirement			
1170 Social Security			
1180 Group Insurance			
<b>CONTRACTUAL SERVICE</b>			
1205 Freight Express/Drayage			
1223 Repair & Maintenance Real Property			
1225 Repair & Maintenance, EDP Equip.			
1231 Rental, Office Equipment			
1232 Rental, Motor Vehicles			
1237 Rental, Film & Audio/Visual Aids			
1239 Rental, NEC			
1242 Auditing & Management Services	\$394,596.05	\$394,596.05	
1243 Book Binding & Processing Services			
1244 Legal Fees			
1245 Professional & Technical Services, NEC	\$4,622.90	\$4,622.90	
1261 Postage			
1266 Court Reporting & Filing Services			
1273 Advertising			
1274 Registration Fees & Conf. Exp. (Vendor)			
1276 Registration Fees & Conf. Exp. (Employee)			
1280 Copying, Photographic & Printing Serv.			
1284 Computer Software	\$4,702.50	\$4,702.50	
1289 Contractual Services, NEC			
<b>TRAVEL</b>			
1291 In-State			
1292 Out-of-State			
<b>PRINTING</b>			
<b>COMMODITIES</b>			
1304 Office/Library Supplies			
1308 Educational & Instructional Materials			
1394 Office/Library Equip., Not Exceed. \$100			
1398 Equipment, NEC			
1399 Commodities, NEC			
<b>EQUIPMENT</b>			
1510 Office Furniture & Equipment			
1515 EDP Equipment	\$11,390.00	\$11,390.00	
1561 Training Equipment			
6625 Leasehold Improvements			
<b>TELECOMMUNICATIONS</b>			
1721 Rental, Telephone Serv. & Equip.			
1722 Rental, Data Comm. Serv. & Equip.			
1728 Video Conferencing			
1729 Rental, Other Comm. Serv. & Equip.			
1730 Parts & Supplies for Telephone			
1740 Answering & Pag. Comm. Serv. Equip.			
1750 Telephone, Data, Radio & Other Equip.			
1799 Telecommunication Services, NEC	\$67,117.67	\$67,117.67	
<b>OPERATION OF AUTO EQUIPMENT</b>			
1893 Repair & Maint., Automotive Equipment			
1894 Parts & Fittings, Automotive Equipment			
1896 Gasoline, Oil & Antifreeze			
1898 Automotive Services, NEC			
1899 Automotive Expenses, NEC			
<b>INDIRECT COST REFUNDS</b>			
1993 Indirect Cost Allocation Refund	\$815,665.36	\$815,665.36	
<b>GRANTS</b>			
4453 Reimbursement to Govt Units (AVE)	\$213,952.06	\$213,952.06	
4453 Reimbursement to Govt Units (Phase II)	\$3,519,721.39	\$3,519,721.39	
4453 Reimbursement to Govt Units (ALA)	\$678,952.45	\$678,952.45	
4453 Reimbursement to Govt Units (EDG)			
4470 Grants to Local Governments (VRS)	\$246,339.12	\$246,339.12	
4479 Payments to Other State Agencies			
<b>SECTION 101 GRAND TOTAL</b>	<b>FY09</b> <b>APPROPRIATION</b>	<b>YEAR TO DATE</b> <b>EXPENDITURE</b>	<b>OBLIGATED</b> <b>MONEY</b>
PERSONAL SERVICE	\$0.00	\$0.00	
STATE PAID RETIREMENT	\$0.00	\$0.00	
RETIREMENT	\$0.00	\$0.00	
SOCIAL SECURITY	\$0.00	\$0.00	
GROUP INSURANCE	\$0.00	\$0.00	
CONTRACTUAL SERVICE	\$403,921.45	\$403,921.45	\$355,139.95
TRAVEL	\$0.00	\$0.00	
PRINTING	\$0.00	\$0.00	
COMMODITIES	\$0.00	\$0.00	
EQUIPMENT	\$11,390.00	\$11,390.00	
TELECOMMUNICATIONS	\$67,117.67	\$67,117.67	
OPERATION OF AUTO EQUIPMENT	\$0.00	\$0.00	
INDIRECT COST REFUNDS	\$815,665.36	\$815,665.36	
GRANTS	\$4,658,965.02	\$4,658,965.02	
<b>TOTAL</b>	<b>\$5,957,059.50</b>	<b>\$5,957,059.50</b>	<b>\$355,139.95</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**EAC Data Collection Grant**

AGENCY TOTALS  
MONTH ENDING: February 28, 2009

TOTAL  
Fund Activity

Program Revenues from Federal Govt	\$557,649.00	\$557,649.00
Miscellaneous Revenues		\$0.00
Interest Earned on Comptroller Balances	\$3,183.00	\$3,183.00
Interest Penalties Received		\$0.00
<b>TOTAL CASH REVENUES</b>	<b>\$560,832.00</b>	<b>\$560,832.00</b>

**YEAR TO DATE CASH EXPENDITURES**

PERSONAL SERVICE	\$0.00	\$0.00
STATE-PAID RETIREMENT	\$0.00	\$0.00
RETIREMENT	\$0.00	\$0.00
SOCIAL SECURITY	\$0.00	\$0.00
GROUP INSURANCE	\$0.00	\$0.00
CONTRACTUAL SERVICE	\$125,920.00	\$125,920.00
TRAVEL	\$1,547.16	\$1,547.16
PRINTING	\$0.00	\$0.00
COMMODITIES	\$0.00	\$0.00
EQUIPMENT	\$0.00	\$0.00
TELECOMMUNICATIONS	\$0.00	\$0.00
OPERATION OF AUTO. EQUIPMENT	\$0.00	\$0.00
INDIRECT COST REFUNDS	\$0.00	\$0.00
<b>SUB-TOTAL CASH EXPENDITURES (OPERATIONS)</b>	<b>\$127,467.16</b>	<b>\$127,467.16</b>
AWARDS & GRANTS	\$0.00	\$0.00
<b>TOTAL CASH EXPENDITURES</b>	<b>\$127,467.16</b>	<b>\$127,467.16</b>

<b>CASH BALANCE AT END OF MONTH</b>	<b>\$433,364.84</b>	<b>\$433,364.84</b>
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**STATE BOARD OF ELECTIONS  
FY09 MONTHLY FISCAL REPORT  
EAC DATA COLLECTION GRANT**

<u>MONTH ENDING: February 28, 2009</u>	<u>FY09 APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURE</u>	
<b>PERSONAL SERVICE</b>			
1129 State Paid Retirement			
1161 Retirement			
1170 Social Security			
1180 Group Insurance			
<b>CONTRACTUAL SERVICE</b>			
1205 Freight Express/Drayage			
1223 Repair & Maintenance Real Property			
1225 Repair & Maintenance, EDP Equip.			
1231 Rental, Office Equipment			
1232 Rental, Motor Vehicles			
1237 Rental, Film & Audio/Visual Aids			
1239 Rental, NEC			
1242 Auditing & Management Services	\$125,920.00	\$125,920.00	
1243 Book Binding & Processing Services			
1244 Legal Fees			
1245 Professional & Technical Services, NEC			
1261 Postage			
1266 Court Reporting & Filing Services			
1273 Advertising			
1274 Registration Fees & Conf. Exp. (Vendor)			
1276 Registration Fees & Conf. Exp. (Employee)			
1280 Copying, Photographic & Printing Serv.			
1284 Computer Software			
1286 Travel, Reimb. to Non-State Employees			
1289 Contractual Services, NEC			
<b>TRAVEL</b>			
1291 In-State	\$1,547.16	\$1,547.16	
1292 Out-of-State			
<b>PRINTING</b>			
<b>COMMODITIES</b>			
1304 Office/Library Supplies			
1308 Educational & Instructional Materials			
1394 Office/Library Equip., Not Exceed. \$100			
1398 Equipment, NEC			
1399 Commodities, NEC			
<b>EQUIPMENT</b>			
1510 Office Furniture & Equipment			
1515 EDP Equipment			
1561 Training Equipment			
6625 Leasehold Improvements			
<b>TELECOMMUNICATIONS</b>			
1721 Rental, Telephone Serv. & Equip.			
1722 Rental, Data Comm. Serv. & Equip.			
1728 Video Conferencing			
1729 Rental, Other Comm. Serv. & Equip.			
1730 Parts & Supplies for Telephone			
1740 Answering & Pag. Comm. Serv. Equip.			
1750 Telephone, Data, Radio & Other Equip.			
1799 Telecommunication Services, NEC			
<b>OPERATION OF AUTO EQUIPMENT</b>			
1893 Repair & Maint., Automotive Equipment			
1894 Parts & Fittings, Automotive Equipment			
1896 Gasoline, Oil & Antifreeze			
1898 Automotive Services, NEC			
1899 Automotive Expenses, NEC			
<b>INDIRECT COST REFUNDS</b>			
1993 Indirect Cost Allocation Refund			
<b>GRANTS</b>			
4453 Reimbursement to Governmental Units			
4458 Services, NEC			
4470 Grants to Local Governments			
4470 Grants to Local Governments			
4479 Payments to Other State Agencies			
<b>GRAND TOTAL</b>	<b>FY09 APPROPRIATION</b>	<b>YEAR TO DATE EXPENDITURE</b>	<b>OBLIGATED MONEY</b>
PERSONAL SERVICE	\$0.00	\$0.00	
STATE PAID RETIREMENT	\$0.00	\$0.00	
RETIREMENT	\$0.00	\$0.00	
SOCIAL SECURITY	\$0.00	\$0.00	
GROUP INSURANCE	\$0.00	\$0.00	
CONTRACTUAL SERVICE	\$125,920.00	\$125,920.00	\$910,080.00
TRAVEL	\$1,547.16	\$1,547.16	
PRINTING	\$0.00	\$0.00	
COMMODITIES	\$0.00	\$0.00	
EQUIPMENT	\$0.00	\$0.00	
TELECOMMUNICATIONS	\$0.00	\$0.00	
OPERATION OF AUTO EQUIPMENT	\$0.00	\$0.00	
INDIRECT COST REFUNDS	\$0.00	\$0.00	
GRANTS	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$127,467.16</b>	<b>\$127,467.16</b>	<b>\$910,080.00</b>

**STATE BOARD OF ELECTIONS**  
**FY09 MONTHLY FISCAL REPORT**  
**FY09 Budget Relief Fund 'Sweep' Appropriation**

AGENCY TOTALS  
MONTH ENDING: February 28, 2009

TOTAL  
Fund Activity

**SUPPLEMENTAL APPROPRIATION RECEIVED** **\$425,680.00**

**YEAR TO DATE CASH EXPENDITURES**

PERSONAL SERVICE	\$53,592.00
STATE-PAID RETIREMENT	\$1,992.17
RETIREMENT	\$10,483.27
SOCIAL SECURITY	\$4,042.79
GROUP INSURANCE	\$0.00
CONTRACTUAL SERVICE	\$27,486.95
TRAVEL	\$0.00
PRINTING	\$0.00
COMMODITIES	\$0.00
EQUIPMENT	\$0.00
TELECOMMUNICATIONS	\$0.00
OPERATION OF AUTO. EQUIPMENT	\$3,230.83
INDIRECT COST REFUNDS	\$0.00

**SUB-TOTAL EXPENDITURES (OPERATIONS)** **\$100,828.01**

AWARDS & GRANTS \$0.00

**TOTAL EXPENDITURES** **\$100,828.01**

LESS OBLIGATED APPROPRIATION BALANCES \$102,889.30

**AVAILABLE APPROPRIATION AT END OF MONTH** **\$221,962.69**

**STATE BOARD OF ELECTIONS  
FY09 MONTHLY FISCAL REPORT  
EAC DATA COLLECTION GRANT**

<u>MONTH ENDING: February 28, 2009</u>	<u>FY09 APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURE</u>	
<b>PERSONAL SERVICE</b>			
1129 State Paid Retirement			
1161 Retirement			
1170 Social Security			
1180 Group Insurance			
<b>CONTRACTUAL SERVICE</b>			
1205 Freight Express/Drayage			
1223 Repair & Maintenance Real Property			
1225 Repair & Maintenance, EDP Equip.			
1231 Rental, Office Equipment			
1232 Rental, Motor Vehicles			
1237 Rental, Film & Audio/Visual Aids			
1239 Rental, NEC			
1242 Auditing & Management Services	\$125,920.00	\$125,920.00	
1243 Book Binding & Processing Services			
1244 Legal Fees			
1245 Professional & Technical Services, NEC			
1261 Postage			
1266 Court Reporting & Filing Services			
1273 Advertising			
1274 Registration Fees & Conf. Exp. (Vendor)			
1276 Registration Fees & Conf. Exp. (Employee)			
1280 Copying, Photographic & Printing Serv.			
1284 Computer Software			
1286 Travel, Reimb. to Non-State Employees			
1289 Contractual Services, NEC			
<b>TRAVEL</b>			
1291 In-State	\$1,547.16	\$1,547.16	
1292 Out-of-State			
<b>PRINTING</b>			
<b>COMMODITIES</b>			
1304 Office/Library Supplies			
1308 Educational & Instructional Materials			
1394 Office/Library Equip., Not Exceed. \$100			
1398 Equipment, NEC			
1399 Commodities, NEC			
<b>EQUIPMENT</b>			
1510 Office Furniture & Equipment			
1515 EDP Equipment			
1561 Training Equipment			
6625 Leasehold Improvements			
<b>TELECOMMUNICATIONS</b>			
1721 Rental, Telephone Serv. & Equip.			
1722 Rental, Data Comm. Serv. & Equip.			
1728 Video Conferencing			
1729 Rental, Other Comm. Serv. & Equip.			
1730 Parts & Supplies for Telephone			
1740 Answering & Pag. Comm. Serv. Equip.			
1750 Telephone, Data, Radio & Other Equip.			
1799 Telecommunication Services, NEC			
<b>OPERATION OF AUTO EQUIPMENT</b>			
1893 Repair & Maint., Automotive Equipment			
1894 Parts & Fittings, Automotive Equipment			
1896 Gasoline, Oil & Antifreeze			
1898 Automotive Services, NEC			
1899 Automotive Expenses, NEC			
<b>INDIRECT COST REFUNDS</b>			
1993 Indirect Cost Allocation Refund			
<b>GRANTS</b>			
4453 Reimbursement to Governmental Units			
4458 Services, NEC			
4470 Grants to Local Governments			
4470 Grants to Local Governments			
4479 Payments to Other State Agencies			
<b>GRAND TOTAL</b>	<b>FY09 APPROPRIATION</b>	<b>YEAR TO DATE EXPENDITURE</b>	<b>OBLIGATED MONEY</b>
PERSONAL SERVICE	\$0.00	\$0.00	
STATE PAID RETIREMENT	\$0.00	\$0.00	
RETIREMENT	\$0.00	\$0.00	
SOCIAL SECURITY	\$0.00	\$0.00	
GROUP INSURANCE	\$0.00	\$0.00	
CONTRACTUAL SERVICE	\$125,920.00	\$125,920.00	\$910,080.00
TRAVEL	\$1,547.16	\$1,547.16	
PRINTING	\$0.00	\$0.00	
COMMODITIES	\$0.00	\$0.00	
EQUIPMENT	\$0.00	\$0.00	
TELECOMMUNICATIONS	\$0.00	\$0.00	
OPERATION OF AUTO EQUIPMENT	\$0.00	\$0.00	
INDIRECT COST REFUNDS	\$0.00	\$0.00	
GRANTS	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$127,467.16</b>	<b>\$127,467.16</b>	<b>\$910,080.00</b>

STATE BOARD OF ELECTIONS  
STATE OF ILLINOIS

1020 South Spring Street, P.O. Box 4187  
Springfield, Illinois 62708  
217/782-4141 TTY: 217/782-1518  
Fax: 217/782-5959

James R. Thompson Center  
100 West Randolph, Suite 14-100  
Chicago, Illinois 60601  
312/814-6440 TTY: 312/814-6431  
Fax: 312/814-6485



BOARD MEMBERS  
Albert S. Porter, Chairman  
Bryan A. Schneider, Vice Chairman  
Patrick A. Brady  
John R. Keith  
William M. McGuffage  
Wanda L. Rednour  
Jesse R. Smart  
Robert J. Walters

EXECUTIVE DIRECTOR  
Daniel W. White

MEMORANDUM

**TO:** Chairman Albert Porter  
Vice Chairman Bryan Schneider  
Members of the Board  
Executive Director Dan White

**From:** Steve Sandvoss, General Counsel

**Re:** Recommendations of the General Counsel

**Date:** March 10, 2009

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**Motions to Reconsider** (Agenda Items 3.a.1 through 6 and 25)

I have reviewed the Motions to Reconsider submitted by the various Respondents and recommend they be denied as failing to establish sufficient grounds for reconsideration and offer the following remarks:

As to the Motion filed in connection with **Committee for Retention of Judges in Cook County**, it simply provides the defense against assessment of the fine, rather than an explanation as to why an appeal was not submitted within the 30-day period provided for by Rule.

As to the Motion filed in connection with **Acorn PAC, Citizens for April Troope and Illinois New Party** ("Committees"), a separate notice of assessment and appeal forms were sent to each of these Committees, giving them ample notice that a fine was levied against them, and providing them 30 days in which to submit the enclosed appeal forms. In addition, the Orders issued to the Committees made reference to the assessment of a civil penalty, which was issued subsequent to the hearing referenced by counsel for the Committees.

As to the Motion filed in connection with **Friends of John Corrigan**, the Respondent was given the full 30 days to appeal. The assessment letter was mailed on December 16<sup>th</sup>. By operation of Rule 125.50, the first day of the appeal period was December 17<sup>th</sup>, the day following the mailing of the letter (The mailing of the letter being the day on which the act or event initiating such period of time occurs). The 30<sup>th</sup> day was January 15<sup>th</sup>. The appeal arrived at the State Board of Elections on January 16<sup>th</sup>, one day beyond the 30 day period. Therefore in my opinion, it was rightfully refused by SBE staff.

As to the Motion filed in connection with **Citizens for Judy Cates**, the "hearing" referred to by Ms. Cates of which she received late notice was not an appeal hearing but rather the Board meeting of February 17<sup>th</sup>. The public hearing provided by Section 9-21 of the Election Code which she alleges

was not complied with pertains to the appeal hearing, not the meeting of the Board, even though both are "public hearings". Notice of the Board meeting was sent to the Committee almost two weeks earlier, either on February 3<sup>rd</sup> or 4<sup>th</sup>. Failure of timely notice of a Board meeting does not, in my opinion, act as a deprivation of due process that would otherwise establish grounds for the Board to reconsider the denial of Ms. Gates' appeal, particularly where public notice is given of such meetings by posting the same at both SBE offices, and on the SBE website.

As to the Motion filed in connection with **Cundari v. Cicero Equality Party**,

**Appeals of Civil Penalty Assessments** (Agenda Items 3.a. 7 through 23):

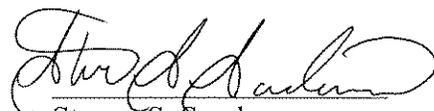
I have read the Reports of the Hearing Examiners and concur with the recommendations contained therein with the following comments:

As to Agenda Item 3.a. 11, **Friends of Eddie Winters**, while I agree that the appeal should be granted, I think an additional explanation is warranted. Rule 100.120 (c) should be applied in that an in-kind contribution is deemed received 2 days after receipt of the In-kind Notification. In this case, the fax date of the Notifications is February 3, 2008, meaning the receipt is deemed to be February 5, the date of the Election. Since the Schedule A-1 period ended on February 4<sup>th</sup>, the receipt of the donations occurred outside of this filing period and were not required to be disclosed.

As to Agenda Item 3.a. 23, **Citizens for Bill Brady**, while I agree that the appeal should be granted, I would note that as to the in-kind contribution of airplane flights for the candidate, Rule 100.12 (c) states that an in-kind contribution is deemed received two days after receipt of the In-kind Notification, and if this Notification is not timely received (it must be submitted by the contributor within 5 days of the providing of the in-kind contribution) the in-kind contribution is deemed received two days after knowledge of the contribution comes into possession of the candidate. In this case, the candidate should have known when he took the flight(s) that the contributor (or someone other than his Committee) was paying for them and then should have taken steps to ascertain the value thereof.

**Complaints following Closed Preliminary Hearing** (Agenda Items 3.a.26 and 27)

I have reviewed the Reports of the Hearing Officer and concur with his recommendations.



Steven S. Sandvoss  
General Counsel